

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
General Fund Revenue				
Member Fees - Regional Services				
10-310-4120	Herriman	2,189,751	1,321,348	-
10-310-4130	Holladay - Regional Svcs Fees	4,545,270	4,183,784	1,355,928
10-310-4140	Riverton	2,585,271	4,759,462	-
10-310-4150	SLCo - Regional Svcs Fees	14,647,374	14,532,529	3,646,195
10-310-4160	Taylorsville - Regional Fees	9,340,459	8,665,325	3,248,680
10-310-4170	SLVLESA - Regional Svcs Fees	25,336,303	12,701,907	4,522,761
10-310-4180	Midvale - Regional Svcs Fees	6,901,602	7,285,894	2,731,604
10-310-4190	Millcreek - Regional Svcs Fees	4,886,797	8,913,187	3,478,748
Total Member Fees - Regional Services		70,432,827	62,363,436	18,983,916
Licenses & Charges for Services				
10-320-4205	VICE Licensing Fees	10,965	10,902	13,000
10-320-4215	911 Surcharge Fee	(45,532)	-	-
10-320-4220	Restitution	-	38,251	40,000
10-320-4225	Records Fees	131,316	96,035	46,000
10-320-4230	Gang Conf Registration Fees	87,869	18,834	-
10-320-4235	Witness Fees	15,807	9,507	10,000
10-320-4240	Civil Processing Fees	120,694	5,307	-
10-320-4250	Forensics Fees	24,936	23,130	25,000
10-320-4255	Equip Use Fees - Sec Employment	13,830	50,871	55,000
10-320-4275	Evidence Sales	18,977	17,669	20,000
10-320-4285	VICE Evidence Forfeitures	-	851	1,000
10-320-4290	Federal Forfeitures	165,229	441,137	200,000
10-320-4300	SLVLESA Administration Fees	-	-	150,000
Total Licenses & Charges for Services		544,090	712,494	560,000
Intergovernmental Revenue				
10-330-1050	SLCo Animal Control	-	105,000	-
10-330-1100	SLCo Elections	-	4,106	2,000
10-330-1150	SLCo Kearns/Magna Library	-	17,381	-
10-330-1200	SLCo HD Tobacco Grant	-	8,532	-
10-330-1250	South SLC PD - Forensic Fees	-	7,650	150,000
10-330-1300	SLC Housing Authority	-	10,290	12,000
10-330-1350	SLC Canyon Watershed Patrol	-	90,000	150,000
10-330-1400	SLC Choose Gang Free	-	66,450	-
10-330-1750	UTA - Property & Evidence Fees	-	7,464	60,000
10-330-1800	Utah State University	-	44,325	62,000
10-330-1850	Granite Choose Gang Free	-	120,372	-
10-330-1900	Sorenson Legacy Foundation	-	12,000	10,000
10-330-1999	Local Misc Intergov't Revenue	-	51,966	-
10-330-2050	UT State DUI - Quarterly	-	9,091	10,000
10-330-2150	UT State EASY Program	-	13,115	-
10-330-2200	UT State Extradition Reimburse	-	1,763	-
10-330-2250	UT State Asst Forfeiture Grant	-	9,000	25,000
10-330-2300	UT State SL Area Gang Grant	-	50,740	-
10-330-2400	UT State Juvenile Justice Svcs	-	10,722	-
10-330-2450	Forestry Fire/St Lands/Jor Riv	-	7,470	-
10-330-2460	SL Area Gang Grant	-	55,014	-
10-330-3050	US Dept of Justice - VFAST	-	18,133	20,000
10-330-3100	US DUI Blitz	-	11,889	13,000
10-330-3150	US Seatbelt / Ped Enforcement	-	10,310	10,000
10-330-3200	US Distracted Driving	-	7,230	8,000

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-330-3250	US VOCA - Victims of Crime Act	-	108,602	300,000
10-330-3300	US Metro Narcotics TF	-	47,431	-
10-330-3350	US JAG - Justice Asst Grant	-	20,658	-
10-330-3400	US JAG - Midvale Award	-	18,538	-
10-330-3450	US JAG - Taylorsville Award	-	2,347	-
10-330-3500	US Homeland Security Grant	-	6,676	6,000
10-330-3550	US Homeland Security Joint TF	-	796	1,500
10-330-3575	US Homeland Security CCTAG	-	30,610	-
10-330-3650	US FBI SLC Violent Crimes TF	-	779	1,000
10-330-3700	US Bureau of ATF	-	545	-
10-330-4510	Misc Intergovernmental Revenue	354,657	30,977	-
10-330-4740	JAG - Justice Assistance Grant	149,797	6,867	-
10-340-4820	SLCo Health Dept - Tobacco	20,419	-	-
10-340-4850	SLCo Animal Control - Dispatch	175,000	-	-
10-340-4860	Misc Intergovernmental Revenue	179,651	8,070	-
Total Intergovernmental Revenue		879,524	1,032,909	840,500
Miscellaneous Revenue				
10-390-4910	Interest Earnings	110,499	152,717	200,000
10-390-4930	Sale of Surplus, Mtls, Supply	37,684	53,247	40,000
10-390-4940	Sale Of Fixed Assets	-	129,313	60,000
10-390-4945	Claim Settlement Revenue	178,300	52,983	50,000
10-390-4950	Contributions - Restricted	40,530	34,140	7,500
10-390-4955	Contributions - Unrestricted	-	24	-
10-390-4980	Sundry Revenue	324,942	92,548	24,680
10-390-9998	Use of Fund Bal - Restricted	-	-	307,462
10-390-9999	Use of Fund Balance	-	-	3,199,680
Total Miscellaneous Revenue		691,955	514,972	3,889,322
Total General Fund Revenue		72,548,396	64,623,811	24,273,738
General Fund Expenditures				
Administration				
10-500-1110	Salary Prof - Elected & Exempt	142,004	-	-
10-500-1120	Salaries - Public Safety	920,826	494,912	355,250
10-500-1130	Salaries - Civilians	29,136	26,940	54,500
10-500-1150	Salaries - Crossing Guards	83	299	-
10-500-1160	Salaries - Temporary Part-Time	18,750	12,710	-
10-500-1180	Overtime	147,357	52,348	100,000
10-500-1300	Employee Benefits	304,870	303,339	260,250
10-500-1311	Uniform Allowance	(350,798)	-	-
10-500-2105	Employee Recognition Awards	-	3,979	5,000
10-500-2150	Maint of Bldgs, Grounds, Other	42,833	29,736	-
10-500-2210	Christmas Bid Event	2,230	2,938	12,000
10-500-2215	Uniforms	354,342	3,723	4,800
10-500-2265	Evidence Collection & PPE	4,789	-	-
10-500-2310	Books, Subscriptions, Memberships	2,491	3,002	3,750
10-500-2330	Education & Training Reg Fees	2,716	785	5,500
10-500-2380	Printing Charges	308	3,397	100
10-500-2383	Community Support	-	5,251	2,000
10-500-2410	Office Supplies	1,621	1,167	1,500
10-500-2411	Central Stores	1,507	-	-
10-500-2415	Computer Software	220,783	291,375	-
10-500-2416	Computer Components	9,802	4,368	-
10-500-2417	Communication Equipment N-Cap	1,507	-	-

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-500-2418	Badges and Pins	-	6,271	4,000
10-500-2419	Small Equipment (Non-Computer)	73,467	40,335	10,000
10-500-2420	Postage and Courier Service	20,500	18,518	3,500
10-500-2430	CHIT Expenditures	140	-	-
10-500-2440	Meals & Refreshments	7,446	5,103	2,000
10-500-2460	Purchasing Card Charges	246	-	-
10-500-2470	Maintenance of Office Equip.	352	-	2,000
10-500-2480	Maintenance of Machinery & Eq.	1,712	-	-
10-500-2510	Gasoline	18,802	16,112	16,750
10-500-2540	Car Wash Contract	-	172	400
10-500-2541	Maint of Autos & Equip-Fleet	18,873	4,354	11,250
10-500-2542	SLCo Fleet Management Fee	-	579	400
10-500-2580	Travel & Transportation	19,755	9,490	4,000
10-500-2600	Transfer to Fund 50 - VRC	22,200	19,520	24,400
10-500-2610	Heat and Fuel	1,393	3,418	-
10-500-2620	Light and Power	43,728	24,316	-
10-500-2630	Water, Sewer, and Sanitation	5,730	11,405	-
10-500-2640	Telephone, Cable, & Data	352,754	262,500	-
10-500-2820	Rent of Buildings	225,828	254,810	-
10-500-2930	Contracted Professional Svcs	138,300	88,861	255,000
10-500-2935	IT Professional Services	937,718	719,822	-
10-500-2940	Bank Fees	31,780	29,329	-
10-500-6100	Miscellaneous Expenditures	3,118	1,947	2,000
10-500-7410	Capital Purchase	81,493	28,089	-
Total Administration		3,862,492	2,785,220	1,140,350

PIO / Media Services

10-502-1120	Salaries - Public Safety	282,358	245,367	212,250
10-502-1180	Overtime	26,309	16,961	20,000
10-502-1300	Employee Benefits	172,643	129,761	132,000
10-502-1311	Uniform Allowance	4,734	-	-
10-502-2105	Employee Recognition Awards	-	297	-
10-502-2210	Sergeant Siren Program	17,069	2,406	3,500
10-502-2215	Uniforms	525	4,420	11,100
10-502-2310	Books, Subscriptions, Memberships	15,601	26,232	-
10-502-2330	Education & Training Reg Fees	3,339	2,974	3,350
10-502-2380	Printing Charges	1,705	295	1,500
10-502-2383	Community Events	24,183	14,968	25,000
10-502-2385	Citizens' Police Academy	-	1,514	6,000
10-502-2386	Youth Cadet Program	-	-	7,500
10-502-2410	Office Supplies	3,439	1,209	3,500
10-502-2415	Computer Software	409	1,376	10,000
10-502-2416	Computer Components	6	-	1,000
10-502-2419	Small Equipment (Non-Computer)	1,111	-	1,500
10-502-2420	Postage	1	3	-
10-502-2440	Meals & Refreshments	7,892	534	500
10-502-2470	Maintenance of Office Equip.	-	-	1,000
10-502-2510	Gasoline	8,777	7,257	7,500
10-502-2540	Car Wash Contract	-	-	400
10-502-2541	Maint of Autos & Equip-Fleet	4,157	5,089	6,500
10-502-2542	SLCo Fleet Management Fee	-	386	400
10-502-2580	Travel & Transportation	3,749	1,610	1,500
10-502-2600	Transfer to Fund 50 - VRC	15,500	13,680	17,100
10-502-2830	Rent of Equipment	433	-	-
10-502-2930	Contracted Professional Svcs	286	1	-

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-502-6100	Miscellaneous Expenditures	18	1	500
10-502-7410	Capital Purchase	-	-	19,200
Total PIO / Media Services		594,244	476,341	492,800
Internal Affairs				
10-504-1120	Salaries - Public Safety	163,045	141,053	168,500
10-504-1130	Salaries - Civilians	36,912	36,774	-
10-504-1180	Overtime	1,186	1,324	1,000
10-504-1300	Employee Benefits	116,604	93,232	103,250
10-504-1311	Uniform Allowance	2,957	-	-
10-504-2215	Uniforms	-	1,057	3,000
10-504-2310	Books, Subscriptions, Memberships	-	168	150
10-504-2330	Education & Training Reg Fees	2,753	930	1,500
10-504-2410	Office Supplies	1,642	557	2,000
10-504-2415	Computer Software	550	-	-
10-504-2416	Computer Components	400	395	1,250
10-504-2419	Small Equipment (Non-Computer)	445	-	500
10-504-2510	Gasoline	2,644	2,499	2,750
10-504-2540	Car Wash Contract	-	-	200
10-504-2541	Maint of Autos & Equip-Fleet	2,056	648	3,000
10-504-2542	SLCo Fleet Management Fee	-	193	200
10-504-2580	Travel & Transportation	5,573	1,542	1,500
10-504-2600	Transfer to Fund 50 - VRC	7,400	4,960	6,200
Total Internal Affairs		344,166	285,332	295,000
Secondary Employment				
10-506-1120	Salaries-Public Safety	-	5,774	-
10-506-1180	Overtime	-	48,707	-
10-506-1300	Employee Benefits	-	16,306	-
Total Secondary Employment		-	70,787	-
Grant Reimbursed Expenditures				
10-508-1120	Salaries - Public Safety	-	25,292	593,500
10-508-1180	Overtime	-	75,928	-
10-508-1300	Employee Benefits	-	32,486	-
10-508-1900	Sorenson Legacy Foundation Exp	-	7,596	-
10-508-2414	Federal Asset Forfeiture	-	-	46,411
10-508-2419	Small Equipment (Non-Computer)	-	444	-
10-508-2440	Meals & Refreshments	-	2,219	-
10-508-2930	Contracted Professional Svcs	-	1,081	-
10-508-7410	Capital Purchase	-	8,475	-
Total Grant Reimbursed Expenditures		-	153,521	639,911
Insurance				
10-510-1130	Salaries - Civilians	660	(1,584)	-
10-510-1180	Overtime Workers Comp 2/3 OT	-	-	50,000
10-510-1260	Workers Compensation 2/3 Wages	239,651	290,357	350,000
10-510-1300	Employee Benefits	29,259	272,637	50,000
10-510-1309	OPEB Insurance Premiums	144,653	80,470	100,000
10-510-1360	Employee Incentives	9,893	5,339	-
10-510-2330	Education & Training Reg Fees	67,577	-	-
10-510-2600	Transfer to Fund 50 - VRC	71,047	-	-
10-510-2930	SLCo Risk Management Svcs	172,344	161,868	165,000
10-510-2931	Prof Services - Auto Claims	-	1,350	100,000

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-510-2933	Prof Services - Gen Liability	-	1,733	275,000
10-510-2935	Prof Services - HR Claims	-	-	25,000
10-510-6000	Self Insurance - Auto Claims	412,096	348,725	350,000
10-510-6010	Self Ins - Property Claims	10,607	18,581	20,000
10-510-6020	Self Ins - Gen Liability Claim	613,740	325,063	350,000
10-510-6025	Self Insurance - HR Claims	-	-	50,000
10-510-6030	Self Insurance - Unemployment	-	3,058	15,000
10-510-6035	Self Insurance - WC PPD Claims	-	25,561	-
10-510-6100	Miscellaneous Expenditures	-	-	1,000
10-510-6110	Insurance Premiums & Brokerage	501,025	810,942	575,000
Total Insurance		2,272,553	2,344,100	2,476,000

Fiscal / HR / Legal

10-550-1120	Salaries - Public Safety	78,035	75,859	84,250
10-550-1130	Salaries - Civilians	888,948	935,230	1,061,500
10-550-1160	Salaries - Temporary Part-Time	34,221	4,117	-
10-550-1170	Termination Leave Payouts	-	757,381	200,000
10-550-1175	OPEB 20-Yr In Lieu of Htlh Ins	-	30,000	41,858
10-550-1180	Overtime	12,882	11,845	12,500
10-550-1300	Employee Benefits	432,361	448,178	689,750
10-550-1311	Uniform Allowance	1,184	-	-
10-550-1360	Employee Incentives	-	932	10,000
10-550-1400	Vehicle Allowance	14,841	13,177	10,850
10-550-2105	Employee Longevity Awards	-	-	15,000
10-550-2150	Maint of Bldgs, Grounds, Other	1,497	-	-
10-550-2215	Uniforms	-	761	1,200
10-550-2240	Employment Tests & Screenings	-	6,656	4,000
10-550-2310	Books, Subscriptions, Memberships	6,760	6,018	8,800
10-550-2330	Education & Training Reg Fees	3,808	2,100	6,000
10-550-2335	Tuition Assistance	-	67,127	100,000
10-550-2380	Printing Charges	12	654	500
10-550-2381	Public Notices	736	542	1,000
10-550-2383	Recruitment	-	-	8,500
10-550-2410	Office Supplies	8,293	3,044	5,000
10-550-2411	Central Stores	6	-	-
10-550-2415	Computer Software	50,271	99,301	77,000
10-550-2416	Computer Components	9,271	4,097	4,500
10-550-2419	Small Equipment (Non-Computer)	3,396	5,288	500
10-550-2420	Postage	14	13	100
10-550-2440	Meals & Refreshments	1,273	633	1,000
10-550-2470	Maintenance of Office Equip.	803	974	1,000
10-550-2510	Gasoline	1,471	1,184	1,250
10-550-2540	Car Wash Contract	-	-	100
10-550-2541	Maint of Autos & Equip-Fleet	511	913	1,500
10-550-2542	SLCo Fleet Management Fee	-	97	100
10-550-2580	Travel & Transportation	5,731	4,045	7,500
10-550-2600	Transfer to Fund 50 - VRC	3,000	2,480	3,100
10-550-2930	Contracted Professional Svcs	46,436	141,111	117,500
10-550-2940	Bank Fees	-	74	60,000
10-550-6100	Miscellaneous Expenditures	-	1,643	1,500
10-550-7410	Capital Purchase	7,975	-	-
Total Fiscal / HR / Legal		1,613,734	2,625,474	2,537,358

Dispatch

10-600-1120	Salaries - Public Safety	93,840	63,228	-
-------------	--------------------------	--------	--------	---

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20	
		Prior year Actual	Current year Proj Budget	Future year Budget	
10-600-1130	Salaries - Civilians	2,188,823	1,398,536	-	OBSOLETE COST
10-600-1160	Salaries - Temporary Part-Time	140,463	108,084	-	
10-600-1180	Overtime	67,774	153,329	-	
10-600-1300	Employee Benefits	1,095,880	739,580	-	
10-600-1311	Uniform Allowance	33,367	-	-	
10-600-2150	Maint of Bldgs, Grounds, Other	320	73,399	-	
10-600-2215	Uniforms	-	1,715	-	
10-600-2240	Laundry Supplies and Services	-	-	-	
10-600-2310	Books, Subscriptions, Memberships	596	1,415	-	
10-600-2330	Education & Training Reg Fees	9,695	12,073	-	
10-600-2380	Printing Charges	391	84	-	
10-600-2383	Development Advertising	-	1,110	-	
10-600-2410	Office Supplies	5,910	3,967	-	
10-600-2415	Computer Software	31,949	378,251	-	
10-600-2416	Computer Components	29,421	356	-	
10-600-2417	Communication Equipment N-Cap	6,498	73	-	
10-600-2419	Small Equipment (Non-Computer)	17,254	7,465	-	
10-600-2420	Postage	17	-	-	
10-600-2440	Meals & Refreshments	606	65	-	
10-600-2470	Maintenance of Office Equip.	6,015	1,547	-	
10-600-2480	Maintenance of Machinery & Eq.	216,401	-	-	
10-600-2510	Gasoline	1,999	1,041	-	
10-600-2541	Maint of Autos & Equip-Fleet	369	484	-	
10-600-2542	SLCo Fleet Management Fee	-	77	-	
10-600-2580	Travel & Transportation	6,175	4,930	-	
10-600-2600	Transfer to Fund 50 - VRC	3,000	1,550	-	
10-600-2620	Light and Power	55,056	-	-	
10-600-2640	Telephone, Cable, & Data	2,170	3,557	-	
10-600-2930	Contracted Professional Svcs	25,148	2,530,385	-	
10-600-6100	Miscellaneous Expenditures	-	163	-	
Total Dispatch		4,039,135	5,486,464	-	

Training

10-610-1120	Salaries - Public Safety	296,306	999,870	269,250
10-610-1130	Salaries - Civilians	47,257	46,965	54,500
10-610-1180	Overtime	6,094	28,907	90,000
10-610-1300	Employee Benefits	195,536	697,127	206,750
10-610-1311	Uniform Allowance	5,324	-	-
10-610-2150	Maint of Bldgs, Grounds, Other	3,236	-	-
10-610-2210	POST Food Provisions new LEO	7,431	7,765	-
10-610-2215	Uniforms	4,261	74,013	32,000
10-610-2265	Evidence Collection & PPE	312	-	300
10-610-2310	Books, Subscriptions, Memberships	-	-	800
10-610-2330	Education & Training Reg Fees	6,232	5,680	5,000
10-610-2380	Printing Charges	-	22	100
10-610-2410	Office Supplies	2,415	870	2,500
10-610-2411	Naloxone / Narcan	2,878	900	-
10-610-2415	Computer Software	-	-	7,500
10-610-2416	Computer Components	1,531	-	2,500
10-610-2419	Small Equipment (Non-Computer)	22,426	1,007	21,000
10-610-2440	Meals & Refreshments	1,452	3,289	1,500
10-610-2470	Maintenance of Office Equip.	131	-	500
10-610-2510	Gasoline	5,483	3,961	4,250
10-610-2540	Car Wash Contract	-	44	400
10-610-2541	Maint of Autos & Equip-Fleet	2,991	3,576	5,500

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-610-2542	SLCo Fleet Management Fee	-	386	500
10-610-2580	Travel & Transportation	10,380	1,032	6,000
10-610-2600	Transfer to Fund 50 - VRC	12,000	9,920	12,400
10-610-2930	Contracted Professional Svcs	218	-	15,000
10-610-6100	Miscellaneous Expenditures	-	448	-
Total Training		633,892	1,885,782	738,250

Firearms / Range

10-620-1120	Salaries - Public Safety	152,760	158,625	223,750
10-620-1130	Salaries - Civilians	20,956	-	-
10-620-1180	Overtime	22,225	17,141	5,000
10-620-1300	Employee Benefits	99,700	103,671	137,500
10-620-1311	Uniform Allowance	2,329	-	-
10-620-2150	Maint of Bldgs, Grounds, Other	2,005	-	2,500
10-620-2215	Uniforms	-	1,306	2,500
10-620-2310	Books, Subscriptions, Memberships	-	-	450
10-620-2330	Education & Training Reg Fees	1,720	792	4,000
10-620-2380	Printing Charges	153	141	500
10-620-2410	Office Supplies	292	173	1,000
10-620-2411	Central Stores	161	256	-
10-620-2415	Computer Software	-	-	500
10-620-2416	Computer Components	-	78	3,500
10-620-2418	Firearms / Weapons	217,482	141,125	60,000
10-620-2419	Small Equipment (Non-Computer)	3,944	12,247	5,500
10-620-2420	Postage and Courier Service	3,024	-	100
10-620-2430	CHIT Expenditures	247	-	-
10-620-2436	Weapon Maintenance & Parts	-	15,837	11,000
10-620-2437	Shooting Range Supplies	-	-	5,000
10-620-2440	Meals & Refreshments	19	-	500
10-620-2470	Maintenance of Office Equip.	720	1,221	1,500
10-620-2510	Gasoline	6,613	6,961	5,750
10-620-2540	Car Wash Contract	-	5	200
10-620-2541	Maint of Autos & Equip-Fleet	5,733	2,306	2,000
10-620-2542	SLCo Fleet Management Fee	-	193	200
10-620-2580	Travel & Transportation	4,762	2,762	5,000
10-620-2600	Transfer to Fund 50 - VRC	7,400	6,720	8,400
10-620-2930	Contracted Professional Svcs	795	13,147	23,000
10-620-3410	Small Tools & Shop Supplies	-	-	1,500
10-620-3440	Ammunition and Explosives	97,377	138,649	120,000
10-620-7410	Capital Purchase	19,305	-	-
Total Firearms / Range		669,722	623,356	630,850

Professional Standards

10-625-1120	Salaries - Public Safety	577,269	-	-	OBSOLETE COST
10-625-1180	Overtime	4,893	-	-	
10-625-1300	Employee Benefits	348,559	-	-	
10-625-1311	Uniform Allowance	13,599	-	-	
10-625-2330	Education & Training Reg Fees	98	-	-	
10-625-2419	Small Equipment (Non-Computer)	4,278	47	-	
Total Professional Standards		948,695	47	-	

Civil Processing

10-630-1120	Salaries - Public Safety	790,040	819,971	-
10-630-1130	Salaries - Civilians	121,996	123,987	-

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20		
		Prior year Actual	Current year Proj Budget	Future year Budget		
10-630-1180	Overtime	11,432	15,535	-	OBSOLETE COST CENTER - NOW ACCOUNTED FOR IN	
10-630-1300	Employee Benefits	549,580	597,573	-		
10-630-1311	Uniform Allowance	17,596	-	-		
10-630-2150	Maint of Bldgs, Grounds, Other	75	-	-		
10-630-2215	Uniforms	-	8,874	-		
10-630-2310	Books, Subscriptions, Memberships	140	-	-		
10-630-2330	Education & Training Reg Fees	2,187	-	-		
10-630-2380	Printing Charges	270	272	-		
10-630-2410	Office Supplies	6,275	4,265	-		
10-630-2411	Central Stores	76	-	-		
10-630-2416	Computer Components	288	-	-		
10-630-2419	Small Equipment (Non-Computer)	605	-	-		
10-630-2420	Postage	467	2,133	-		
10-630-2470	Maintenance of Office Equip.	-	240	-		
10-630-2510	Gasoline	30,063	31,768	-		
10-630-2540	Car Wash Contract	-	342	-		
10-630-2541	Maint of Autos & Equip-Fleet	21,132	9,194	-		
10-630-2542	SLCo Fleet Management Fee	-	1,352	-		
10-630-2580	Travel & Transportation	1,657	-	-		
10-630-2600	Transfer to Fund 50 - VRC	58,000	49,280	-		
10-630-2640	Telephone, Cable, & Data	119	-	-		
10-630-2930	Contracted Professional Svcs	791	240	-		
10-630-6100	Miscellaneous Expenditures	-	239	-		
Total Civil Processing		1,612,789	1,665,265	-		
SHED						
10-635-1120	Salaries - Public Safety	178,584	-	-	OBSOLETE COST	
10-635-1180	Overtime	4,088	-	-		
10-635-1300	Employee Benefits	106,831	-	-		
10-635-1311	Uniform Allowance	3,048	-	-		
10-635-2510	Gasoline	6,115	-	-		
10-635-2541	Maint of Autos & Equip-Fleet	7,082	-	-		
10-635-2600	Transfer to Fund 50 - VRC	2,900	-	-		
Total SHED		308,648	-	-		
Drug Court Administration						
10-640-1120	Salaries - Public Safety	497,355	501,534	-	OBSOLETE COST CENTER - NOW ACCOUNTED FOR IN	
10-640-1180	Overtime	9,651	14,524	-		
10-640-1300	Employee Benefits	297,010	293,044	-		
10-640-1311	Uniform Allowance	10,091	-	-		
10-640-2215	Uniforms	-	5,828	-		
10-640-2310	Books, Subscriptions, Memberships	-	-	-		
10-640-2330	Education & Training Reg Fees	2,440	480	-		
10-640-2380	Printing Charges	-	14	-		
10-640-2410	Office Supplies	222	284	-		
10-640-2419	Small Equipment (Non-Computer)	-	744	-		
10-640-2440	Meals & Refreshments	-	151	-		
10-640-2510	Gasoline	14,790	14,082	-		
10-640-2540	Car Wash Contract	-	153	-		
10-640-2541	Maint of Autos & Equip-Fleet	8,949	6,120	-		
10-640-2542	SLCo Fleet Management Fee	-	869	-		
10-640-2580	Travel & Transportation	7,495	2,758	-		
10-640-2600	Transfer to Fund 50 - VRC	30,150	24,560	-		
10-640-2830	Rent of Equipment	12,465	26,259	-		
10-640-2930	Contracted Professional Svcs	20,950	-	-		

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-640-6100	Miscellaneous Expenditures	-	78	-
Total Drug Court Administration		911,567	891,482	-
SOB & Special Ops Campus				
10-650-2150	Maint of Bldgs, Grounds, Other	-	-	58,000
10-650-2610	Heat and Fuel	-	-	15,000
10-650-2620	Light and Power	-	-	80,000
10-650-2630	Water, Sewer, and Sanitation	-	-	25,000
10-650-2820	Rent of Buildings	-	-	274,500
10-650-2930	Contracted Professional Svcs	-	-	55,000
Total SOB & Special Ops Campus		-	-	507,500
Property & Evidence				
10-700-1120	Salaries - Public Safety	699	2,470	21,750
10-700-1130	Salaries - Civilians	323,484	340,283	406,750
10-700-1160	Salaries - Temporary Part-Time	46,106	51,696	-
10-700-1180	Overtime	16,283	9,448	8,000
10-700-1300	Employee Benefits	161,218	168,511	258,250
10-700-2150	Maint of Bldgs, Grounds, Other	3,460	1,910	-
10-700-2215	Uniforms	-	2,459	4,800
10-700-2310	Books, Subscriptions, Memberships	309	240	500
10-700-2330	Education & Training Reg Fees	725	450	1,000
10-700-2380	Printing Charges	2,408	2,245	2,000
10-700-2410	Office Supplies	4,553	4,760	2,000
10-700-2411	Central Stores	753	(1,659)	-
10-700-2416	Computer Components	416	1,978	-
10-700-2419	Small Equipment (Non-Computer)	93,742	38,501	2,500
10-700-2420	Postage	801	987	1,000
10-700-2440	Meals & Refreshments	33	-	-
10-700-2470	Maintenance of Office Equip.	737	302	500
10-700-2510	Gasoline	7,031	9,237	6,000
10-700-2540	Car Wash Contract	-	90	600
10-700-2541	Maint of Autos & Equip-Fleet	5,134	-	5,250
10-700-2542	SLCo Fleet Management Fee	-	579	600
10-700-2600	Transfer to Fund 50 - VRC	26,100	20,240	25,300
10-700-2610	Heat and Fuel	5,055	5,418	-
10-700-2620	Light and Power	-	14,008	-
10-700-2630	Water, Sewer, and Sanitation	2,532	5,134	-
10-700-2930	Contracted Professional Svcs	17,030	2,504	-
10-700-3810	Contract Hauling / Towing Svcs	19,355	9,286	8,000
10-700-6100	Miscellaneous Expenditures	29	422	1,500
10-700-7410	Capital Purchase	27,956	-	-
Total Property and Evidence		765,949	691,499	756,300
Tech Services - Records				
10-702-1120	Salaries - Public Safety	824	6,418	22,000
10-702-1130	Salaries - Civilians	969,269	882,900	413,750
10-702-1160	Salaries - Temporary Part-Time	302	-	-
10-702-1180	Overtime	3,327	4,607	650
10-702-1300	Employee Benefits	528,370	482,254	261,750
10-702-2150	Maint of Bldgs, Grounds, Other	15,922	4,911	-
10-702-2215	Uniforms	-	7,932	6,600
10-702-2330	Education & Training Reg Fees	2,325	466	600
10-702-2380	Printing Charges	865	7	400

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-702-2410	Office Supplies	14,113	15,305	6,000
10-702-2411	Central Stores	324	175	-
10-702-2415	Computer Software	211,403	-	82,000
10-702-2416	Computer Components	3,206	-	-
10-702-2419	Small Equipment (Non-Computer)	10,631	499	800
10-702-2420	Postage	2,294	34	2,000
10-702-2440	Meals & Refreshments	1,027	-	500
10-702-2470	Maintenance of Office Equip.	1,131	958	800
10-702-2480	Maintenance of Machinery & Eq.	-	238,145	400
10-702-2580	Travel & Transportation	9,861	3,597	600
10-702-2930	Contracted Professional Svcs	100	2,099	200
Total Tech Services - Records		1,775,295	1,650,307	799,050
Tech Services - IS / Communications				
10-703-2415	Computer Software	-	-	171,000
10-703-2600	VECC Contract - Dispatch	-	-	2,935,000
10-703-2640	SLCo - Telecom Services	-	-	288,000
10-703-2641	Cell Phones & MIFI	-	-	505,000
10-703-2650	Body Camera Contract	-	-	160,000
10-703-2935	SLCo I.S. - Active Directory	-	-	468,000
10-703-2936	SLCo I.S. - Servers, WANS, DBs	-	-	346,500
10-703-2937	SLCo I.S.- Hourly Service Chgs	-	-	90,000
Total Tech Services - IS / Communications		-	-	4,963,500
Tech Services - Radio Shop				
10-704-1120	Salaries - Public Safety	81,610	78,163	33,250
10-704-1130	Salaries - Civilians	148,166	165,528	200,000
10-704-1180	Overtime	21,183	3,116	1,500
10-704-1300	Employee Benefits	123,859	117,969	140,500
10-704-1311	Uniform Allowance	3,124	-	-
10-704-2215	Uniforms	-	2,786	1,300
10-704-2310	Books, Subscriptions, Memberships	1,072	561	1,000
10-704-2330	Education & Training Reg Fees	1,398	119	1,000
10-704-2380	Printing Charges	91	-	200
10-704-2410	Office Supplies	2,849	375	2,000
10-704-2411	Central Stores	28	-	-
10-704-2415	Computer Software	124,594	242,423	90,000
10-704-2416	Computer Components / MDTs	276,884	118,893	30,000
10-704-2417	Radio Equipment	704,389	10,131	30,000
10-704-2419	Small Equipment (Non-Computer)	23,882	3,095	10,000
10-704-2420	Postage	43	36	100
10-704-2470	Maintenance of Office Equip.	11,136	-	1,000
10-704-2480	Maintenance of Machinery & Eq.	-	854	-
10-704-2510	Gasoline	5,944	5,423	5,750
10-704-2540	Car Wash Contract	10	17	400
10-704-2541	Maint of Autos & Equip-Fleet	7,902	12,419	4,750
10-704-2542	SLCo Fleet Management Fee	-	483	400
10-704-2580	Travel & Transportation	2,299	1,569	2,500
10-704-2600	Transfer to Fund 50 - VRC	13,000	13,440	16,800
10-704-2620	Light and Power	2,841	2,494	3,500
10-704-2640	Telephone, Cable, & Data	495,557	354,270	-
10-704-2810	Rent of Land / Towers	10,229	13,275	12,000
Total Tech Services - Radio Shop		2,062,089	1,147,439	587,950

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
Tech Services - Fleet Administration				
10-706-1120	Salaries - Public Safety	171,863	162,426	129,250
10-706-1130	Salaries - Civilians	51,541	52,179	73,250
10-706-1180	Overtime	2,622	22,256	2,500
10-706-1300	Employee Benefits	135,691	133,110	123,250
10-706-1311	Uniform Allowance	2,865	-	-
10-706-2150	Maint of Bldgs, Grounds, Other	24,423	19,666	-
10-706-2215	Uniforms	-	45	1,800
10-706-2330	Education & Training Reg Fees	837	1,292	1,000
10-706-2380	Printing Charges	125	-	100
10-706-2410	Office Supplies	1,013	428	1,000
10-706-2415	Computer Software	-	2,160	-
10-706-2419	Small Equipment (Non-Computer)	1,480	493	500
10-706-2510	Gasoline	24,458	34,864	37,250
10-706-2540	Car Wash Contract	-	187	500
10-706-2541	Maint of Autos & Equip-Fleet	54,247	23,968	11,000
10-706-2542	SLCo Fleet Management Fee	-	2,437	2,700
10-706-2580	Travel & Transportation	5,883	4,435	4,000
10-706-2600	Transfer to Fund 50 - VRC	202,422	58,080	172,000
10-706-2930	Contracted Professional Svcs	-	-	11,000
10-706-7410	Capital Purchase	8,671	-	-
Total Tech Services - Fleet Administration		688,141	518,026	571,100
Investigations - Metro Gang Unit				
10-720-1120	Salaries - Public Safety	406,419	405,002	-
10-720-1130	Salaries - Civilians	458,498	490,503	-
10-720-1160	Salaries - Temporary Part-Time	20,216	21,078	-
10-720-1180	Overtime	59,531	65,430	-
10-720-1300	Employee Benefits	449,016	527,498	-
10-720-1311	Uniform Allowance	12,450	-	-
10-720-2150	Maint of Bldgs, Grounds, Other	11,693	-	-
10-720-2215	Uniforms	4,209	9,026	-
10-720-2310	Books, Subscriptions, Memberships	1,685	582	-
10-720-2330	Education & Training Reg Fees	975	3,910	-
10-720-2380	Printing Charges	1,520	98	-
10-720-2383	Choose Gang Free Program	24,186	380	-
10-720-2384	Graffiti Removal Supplies	-	11,175	-
10-720-2410	Office Supplies	5,510	5,448	-
10-720-2411	Central Stores	232	281	-
10-720-2416	Computer Components	460	5,549	-
10-720-2418	Surveillance Equip& Monitoring	-	106	-
10-720-2419	Small Equipment (Non-Computer)	35,201	8,811	-
10-720-2430	CHIT Expenditures	25,480	23,256	-
10-720-2440	Meals & Refreshments	66,214	263	-
10-720-2460	Gang Conference Expenditures	-	28,423	-
10-720-2470	Maintenance of Office Equip.	381	383	-
10-720-2480	Maintenance of Machinery & Eq.	200	-	-
10-720-2510	Gasoline	27,696	18,767	-
10-720-2540	Car Wash Contract	-	90	-
10-720-2541	Maint of Autos & Equip-Fleet	17,660	10,308	-
10-720-2542	SLCo Fleet Management Fee	-	772	-
10-720-2570	Mileage Allowance	1,027	-	-
10-720-2580	Travel & Transportation	26,979	17,959	-
10-720-2600	Transfer to Fund 50 - VRC	26,600	27,200	-

OBSOLETE COST CENTER - NOW ACCOUNTED FOR IN

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-720-2640	Telephone, Cable, & Data	27,651	19,560	-
10-720-2820	Rent of Buildings	5,190	-	-
10-720-2930	Contracted Professional Svcs	(16,823)	808	-
10-720-2934	Non UPD Police Services	-	1,949	-
10-720-6100	Miscellaneous Expenditures	-	446	-
Total Investigations - Metro Gang Unit		1,700,056	1,705,061	-
Investigations - Countywide (MIU/Cold Case/ DEA)				
10-722-1120	Salaries - Public Safety	960,007	869,153	-
10-722-1130	Salaries - Civilians	132,532	137,061	-
10-722-1160	Salaries - Temporary Part-Time	344	-	-
10-722-1180	Overtime	127,038	107,238	-
10-722-1300	Employee Benefits	676,095	607,532	-
10-722-1311	Uniform Allowance	18,000	-	-
10-722-2150	Maint of Bldgs, Grounds, Other	3,388	-	-
10-722-2215	Uniforms	222	10,486	-
10-722-2265	Evidence Collection & PPE	1,079	980	-
10-722-2310	Books, Subscriptions, Memberships	2,563	513	-
10-722-2330	Education & Training Reg Fees	9,710	2,274	-
10-722-2380	Printing Charges	137	245	-
10-722-2410	Office Supplies	11,487	10,363	-
10-722-2411	Central Stores	589	211	-
10-722-2415	Computer Software	4,160	292	-
10-722-2416	Computer Components	6,057	4,599	-
10-722-2419	Small Equipment (Non-Computer)	52,513	44,593	-
10-722-2420	Postage	220	53	-
10-722-2430	CHIT Expenditures	858	15,497	-
10-722-2440	Meals & Refreshments	943	424	-
10-722-2470	Maintenance of Office Equip.	7,074	2,987	-
10-722-2510	Gasoline	29,253	23,355	-
10-722-2540	Car Wash Contract	-	163	-
10-722-2541	Maint of Autos & Equip-Fleet	20,545	19,062	-
10-722-2542	SLCo Fleet Management Fee	-	1,834	-
10-722-2580	Travel & Transportation	37,647	20,608	-
10-722-2600	Transfer to Fund 50 - VRC	53,700	57,680	-
10-722-2640	Telephone, Cable, & Data	1,076	1,048	-
10-722-2930	Contracted Professional Svcs	32,866	45,736	-
10-722-6100	Miscellaneous Expenditures	-	1,062	-
10-722-7410	Capital Purchase	8,960	6,761	-
Total Investigations - CW (MIU/Cold Case/ DEA)		2,199,063	1,991,810	-
Neighborhood Narcotics				
10-724-1120	Salaries - Public Safety	319,775	-	-
10-724-1130	Salaries - Civilians	15,232	-	-
10-724-1160	Salaries - Temporary Part-Time	275	-	-
10-724-1180	Overtime	77,531	-	-
10-724-1300	Employee Benefits	205,712	-	-
10-724-1311	Uniform Allowance	3,288	-	-
10-724-1999	Training Allocation	(270,328)	-	-
10-724-2000	Budget Adjustment BUDG	(26,264)	-	-
10-724-2330	Education & Training Reg Fees	2,325	-	-
10-724-2410	Office Supplies	60	-	-
10-724-2416	Computer Components	8	-	-
10-724-2419	Small Equipment (Non-Computer)	1,075	-	-
10-724-2420	Postage	63	-	-

OBSOLETE COST CENTER - NOW ACCOUNTED FOR IN

OBSOLETE COST CENTER

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-724-2480	Maintenance of Machinery & Eq.	103	-	-
10-724-2510	Gasoline	23,254	-	-
10-724-2541	Maint of Autos & Equip-Fleet	13,550	-	-
10-724-2580	Travel & Transportation	5,266	-	-
10-724-2600	Transfer to Fund 50 - VRC	11,802	-	-
Total Neighborhood Narcotics		382,727	-	-

Investigations - Regional Services

10-726-1120	Salaries - Public Safety	1,875,933	1,672,698	1,624,250
10-726-1130	Salaries - Civilians	518,839	554,071	215,250
10-726-1160	Salaries - Temporary Part-Time	8,539	11,573	-
10-726-1180	Overtime	243,261	273,784	225,000
10-726-1300	Employee Benefits	1,463,527	1,355,472	1,146,250
10-726-1311	Uniform Allowance	40,747	-	-
10-726-2105	Employee Recognition Awards	-	-	1,500
10-726-2150	Maint of Bldgs, Grounds, Other	320	-	-
10-726-2215	Uniforms	-	23,888	41,000
10-726-2265	Evidence Collection & PPE	969	-	5,000
10-726-2310	Books, Subscriptions, Memberships	125	300	1,000
10-726-2330	Education & Training Reg Fees	17,255	15,346	10,000
10-726-2380	Printing Charges	719	737	1,000
10-726-2400	High Risk Victim Unit (HRVU)	-	9,975	11,000
10-726-2410	Office Supplies	3,740	5,732	7,000
10-726-2415	Computer Software	1,815	2,460	3,000
10-726-2416	Computer Components	6,535	3,968	10,000
10-726-2419	Small Equipment (Non-Computer)	17,232	9,928	15,000
10-726-2420	Postage	132	324	500
10-726-2430	CHIT Expenditures	-	(7,748)	-
10-726-2440	Meals & Refreshments	1,940	3,175	3,000
10-726-2470	Maintenance of Office Equip.	1,232	90	2,000
10-726-2480	Maintenance of Machinery & Eq.	(1,546)	1,855	-
10-726-2510	Gasoline	57,380	55,593	55,500
10-726-2540	Car Wash Contract	-	820	4,050
10-726-2541	Maint of Autos & Equip-Fleet	47,079	36,858	60,500
10-726-2542	SLCo Fleet Management Fee	-	5,020	4,200
10-726-2580	Travel & Transportation	39,150	37,546	45,000
10-726-2600	Transfer to Fund 50 - VRC	110,300	164,160	180,700
10-726-2930	Contracted Professional Svcs	16,497	9,607	20,000
10-726-6100	Miscellaneous Expenditures	-	1,340	2,000
Total Investigations - Regional Services		4,471,715	4,248,572	3,693,700

Investigations - Forensics

10-728-1120	Salaries - Public Safety	172,923	161,800	108,500
10-728-1130	Salaries - Civilians	495,123	507,149	524,500
10-728-1160	Salaries - Temporary Part-Time	12,933	14,253	-
10-728-1180	Overtime	26,805	34,866	30,000
10-728-1300	Employee Benefits	383,552	383,074	384,000
10-728-1311	Uniform Allowance	9,051	-	-
10-728-2105	Employee Recognition Awards	-	-	500
10-728-2150	Maint of Bldgs, Grounds, Other	1,155	105	-
10-728-2215	Uniforms	225	4,972	8,400
10-728-2240	Laundry Supplies and Services	-	226	500
10-728-2265	Evidence Collection & PPE	875	-	6,500
10-728-2310	Books, Subscriptions, Memberships	1,236	1,020	2,000
10-728-2330	Education & Training Reg Fees	7,998	7,532	9,000

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-728-2380	Printing Charges	75	-	-
10-728-2410	Office Supplies	6,024	3,896	5,000
10-728-2411	Central Stores	13	190	-
10-728-2415	Computer Software	5,700	4,440	5,000
10-728-2416	Computer Components	4,789	7,572	7,500
10-728-2419	Small Equipment (Non-Computer)	18,506	10,594	15,000
10-728-2420	Postage	361	158	-
10-728-2440	Meals & Refreshments	39	307	500
10-728-2470	Maintenance of Office Equip.	560	640	-
10-728-2480	Maint of Machinery & Equipment	-	6,840	5,000
10-728-2510	Gasoline	18,947	14,041	14,500
10-728-2540	Car Wash Contract	-	140	1,075
10-728-2541	Maint of Autos & Equip-Fleet	6,886	4,244	11,750
10-728-2542	SLCo Fleet Management Fee	-	1,158	1,100
10-728-2580	Travel & Transportation	14,591	6,284	12,300
10-728-2600	Transfer to Fund 50 - VRC	36,600	42,000	52,500
10-728-2930	Contracted Professional Svcs	27,641	23,707	20,000
10-728-6100	Miscellaneous Expenditures	-	102	-
10-728-7410	Capital Purchase	28,314	18,422	30,000
Total Investigations - Forensics		1,280,923	1,259,732	1,255,125

Crossing Guard Administration

10-740-1120	Salaries - Public Safety	59,118	1,925	11,250
10-740-1130	Salaries - Civilians	34,182	53,796	66,000
10-740-1150	Salaries - Crossing Guards	1,496,767	1,352,525	-
10-740-1160	Salaries - Temporary Part-Time	-	45	-
10-740-1180	Overtime	568	2,306	1,000
10-740-1300	Employee Benefits	169,420	122,540	46,500
10-740-1311	Uniform Allowance	48,161	-	-
10-740-2105	Employee Recognition Awards	-	-	100
10-740-2215	Uniforms	-	623	600
10-740-2265	Personal Protective Equipment	-	-	4,500
10-740-2310	Books, Subscriptions, Memberships	2,316	2,081	-
10-740-2380	Printing Charges	6	7	-
10-740-2410	Office Supplies	36	16	300
10-740-2415	Computer Software	-	-	2,550
10-740-2416	Computer Components	898	-	-
10-740-2419	Small Equipment (Non-Computer)	5,571	5,824	4,250
10-740-2440	Meals & Refreshments	1,072	-	3,000
10-740-2510	Gasoline	1,272	898	1,000
10-740-2540	Car Wash Contract	-	-	100
10-740-2541	Maint of Autos & Equip-Fleet	191	365	750
10-740-2542	SLCo Fleet Management Fee	-	193	100
10-740-2600	Transfer to Fund 50 - VRC	4,400	5,100	10,800
10-740-2640	Telephone, Cable, & Data	477	-	-
10-740-2835	Equipment Use Fee	536	-	-
10-740-2930	Contracted Professional Svcs	78	-	-
Total Crossing Guard Administration		1,825,069	1,548,244	152,800

Special Ops - Canyon Patrol

10-742-1120	Salaries - Public Safety	1,386,090	1,366,341	-
10-742-1130	Salaries - Civilians	49,013	45,653	-
10-742-1180	Overtime	71,558	83,524	-
10-742-1300	Employee Benefits	911,350	906,091	-
10-742-1311	Uniform Allowance	26,067	-	-

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-742-2150	Maint of Bldgs, Grounds, Other	21,293	3,687	-
10-742-2215	Uniforms	4,376	20,132	-
10-742-2265	Evidence Collection & PPE	15	-	-
10-742-2310	Books, Subscriptions, Memberships	1,803	1,138	-
10-742-2330	Education & Training Reg Fees	2,011	2,345	-
10-742-2380	Printing Charges	50	7	-
10-742-2410	Office Supplies	2,419	2,201	-
10-742-2411	Central Stores	780	970	-
10-742-2416	Computer Components	56	29	-
10-742-2419	Small Equipment (Non-Computer)	10,418	3,178	-
10-742-2420	Postage	93	59	-
10-742-2430	CHIT Expenditures	299	-	-
10-742-2440	Meals & Refreshments	3,433	2,365	-
10-742-2470	Maintenance of Office Equip.	1,185	18	-
10-742-2480	Maintenance of Machinery & Eq.	409	699	-
10-742-2510	Gasoline	104,253	76,020	-
10-742-2540	Car Wash Contract	-	290	-
10-742-2541	Maint of Autos & Equip-Fleet	68,953	57,761	-
10-742-2542	SLCo Fleet Management Fee	-	2,414	-
10-742-2580	Travel & Transportation	1,088	3,987	-
10-742-2600	Transfer to Fund 50 - VRC	108,100	106,160	-
10-742-2610	Heat and Fuel	683	2,042	-
10-742-2620	Light and Power	6,821	3,285	-
10-742-2630	Water, Sewer, and Sanitation	615	448	-
10-742-2640	Globalstar Satellite Services	3,828	2,828	-
10-742-2930	Contracted Professional Svcs	1,420	-	-
10-742-6100	Miscellaneous Expenditures	-	83	-
Total Special Ops - Canyon Patrol		2,788,478	2,693,755	-

OBSOLETE COST CENTER - NOW ACCOUNTED FOR IN

Special Ops - Emigration Canyon				
10-744-1120	Salaries - Public Safety	212,116	63,789	-
10-744-1180	Overtime	7,398	773	-
10-744-1300	Employee Benefits	149,478	43,325	-
10-744-1311	Uniform Allowance	3,601	-	-
10-744-2215	Uniforms	503	932	-
10-744-2310	Books, Subscriptions, Memberships	20	-	-
10-744-2330	Education & Training Reg Fees	67	-	-
10-744-2410	Office Supplies	43	-	-
10-744-2416	Computer Components	-	-	-
10-744-2419	Small Equipment (Non-Computer)	132	1,331	-
10-744-2510	Gasoline	17,883	4,374	-
10-744-2511	Gas Price Savings	-	-	-
10-744-2540	Car Wash Contract	-	51	-
10-744-2541	Maint of Autos & Equip-Fleet	10,511	6,043	-
10-744-2542	SLCo Fleet Management Fee	-	193	-
10-744-2580	Travel & Transportation	-	-	-
10-744-2600	Transfer to Fund 50 - VRC	32,083	5,520	-
Total Special Ops - Emigration Canyon		433,835	126,331	-

OBSOLETE COST CNTR - NOW ACCOUNTED FOR IN FUND

Special Ops - S.W.A.T.				
10-746-1120	Salaries - Public Safety	538,961	522,208	237,500
10-746-1130	Salaries - Civilians	-	1,871	11,000
10-746-1160	Salaries - Temporary Part-Time	14,396	20,282	-
10-746-1180	Overtime	145,524	161,640	150,000
10-746-1300	Employee Benefits	372,194	372,392	167,000

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-746-1311	Uniform Allowance	9,391	-	-
10-746-2105	Employee Recognition Awards	-	84	300
10-746-2150	Maint of Bldgs, Grounds, Other	2,182	6,026	-
10-746-2210	S.W.A.T. Food Provisions	3,273	2,211	1,500
10-746-2215	Uniforms	2,081	7,640	3,600
10-746-2265	Evidence Collection & PPE	-	-	250
10-746-2310	Books, Subscriptions, Memberships	11,477	1,717	1,500
10-746-2330	Education & Training Reg Fees	(1,939)	21,059	10,100
10-746-2380	Printing Charges	445	7	200
10-746-2410	Office Supplies	872	434	2,500
10-746-2415	Computer Software	1,320	-	500
10-746-2416	Computer Components	1,285	1,302	3,200
10-746-2417	Communication Equipment N-Cap	215	-	16,000
10-746-2418	Surveillance Equip& Monitoring	-	-	2,000
10-746-2419	Small Equipment (Non-Computer)	22,336	220,273	50,000
10-746-2420	Postage	471	328	150
10-746-2440	Meals & Refreshments	912	425	1,800
10-746-2470	Maintenance of Office Equip.	242	1,126	1,000
10-746-2480	Maintenance of Machinery & Eq.	-	554	7,000
10-746-2510	Gasoline	29,278	24,825	9,500
10-746-2540	Car Wash Contract	-	21	400
10-746-2541	Maint of Autos & Equip-Fleet	17,399	13,212	10,650
10-746-2542	SLCo Fleet Management Fee	-	1,158	700
10-746-2580	Travel & Transportation	6,486	14,111	16,700
10-746-2600	Transfer to Fund 50 - VRC	49,500	46,720	32,500
10-746-2610	Heat and Fuel	-	(876)	-
10-746-2620	Light and Power	31,918	9,423	-
10-746-2930	Veterinary Svcs & Boarding Fees	37,584	11,672	-
10-746-2932	Purchase K-9 Dog	-	22,800	-
10-746-2935	Prof Services - SWAT Medics	-	-	40,000
10-746-3410	Small Tools & Shop Supplies	39	-	4,000
10-746-3440	SWAT Explosives	260	896	12,000
10-746-6100	Miscellaneous Expenditures	-	130	-
10-746-7410	Capital Purchase	13,635	-	95,000
Total Special Ops - S.W.A.T.		1,311,736	1,485,671	888,550

Special Ops - K9

10-747-1120	Salaries - Public Safety	-	-	448,500
10-747-1130	Salaries - Civilians	-	-	11,000
10-747-1180	Overtime	-	-	8,000
10-747-1300	Employee Benefits	-	-	282,000
10-747-2105	Employee Recognition Awards	-	-	300
10-747-2215	Uniforms	-	-	8,900
10-747-2265	Evidence Collection & PPE	-	-	500
10-747-2330	Education & Training Reg Fees	-	-	4,000
10-747-2410	Office Supplies	-	-	500
10-747-2415	Computer Software	-	-	500
10-747-2416	Computer Components	-	-	1,350
10-747-2419	Small Equipment (Non-Computer)	-	-	3,000
10-747-2420	Postage	-	-	150
10-747-2440	Meals & Refreshments	-	-	200
10-747-2470	Maintenance of Office Equip.	-	-	1,000
10-747-2480	Maintenance of Machinery & Eq.	-	-	1,500
10-747-2510	Gasoline	-	-	19,000
10-747-2540	Car Wash Contract	-	-	600

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-747-2541	Maint of Autos & Equip-Fleet	-	-	9,100
10-747-2542	SLCo Fleet Management Fee	-	-	600
10-747-2580	Travel & Transportation	-	-	8,000
10-747-2600	Transfer to Fund 50 - VRC	-	-	25,900
10-747-2930	Veternary Svcs & Boarding Fees	-	-	22,000
10-747-2931	K-9 Supplies / Dog Food	-	-	15,000
10-747-3410	Small Tools & Shop Supplies	-	-	1,000
Total Special Ops - K9		-	-	872,600

Kearns Precinct

10-800-1120	Salaries - Public Safety	1,662,408	1,938,174	-
10-800-1130	Salaries - Civilians	37,310	37,132	-
10-800-1180	Overtime	98,690	93,243	-
10-800-1300	Employee Benefits	1,002,752	1,200,108	-
10-800-1311	Uniform Allowance	37,738	-	-
10-800-2105	Employee Recognition Awards	-	8	-
10-800-2150	Maint of Bldgs, Grounds, Other	7,976	7,285	-
10-800-2215	Uniforms	3,218	37,980	-
10-800-2265	Evidence Collection & PPE	395	-	-
10-800-2310	Books, Subscriptions, Memberships	200	-	-
10-800-2330	Education & Training Reg Fees	3,050	3,503	-
10-800-2380	Printing Charges	104	118	-
10-800-2410	Office Supplies	5,373	2,482	-
10-800-2411	Central Stores	3,892	1,302	-
10-800-2415	Computer Software	-	625	-
10-800-2416	Computer Components	6,332	8,152	-
10-800-2417	Communication Equipment N-Cap	1,077	-	-
10-800-2419	Small Equipment (Non-Computer)	33,251	4,909	-
10-800-2420	Postage	31	-	-
10-800-2430	CHIT Expenditures	4,120	3,600	-
10-800-2440	Meals & Refreshments	1,010	992	-
10-800-2470	Maintenance of Office Equip.	3,628	-	-
10-800-2480	Maintenance of Machinery & Eq.	342	-	-
10-800-2510	Gasoline	72,781	81,760	-
10-800-2540	Car Wash Contract	-	1,058	-
10-800-2541	Maint of Autos & Equip-Fleet	52,297	30,696	-
10-800-2542	SLCo Fleet Management Fee	-	3,765	-
10-800-2580	Travel & Transportation	2,336	2,091	-
10-800-2600	Transfer to Fund 50 - VRC	144,627	153,040	-
10-800-2820	Rent of Buildings	63,885	63,885	-
10-800-2930	Contracted Professional Svcs	1,013	476	-
10-800-6100	Miscellaneous Expenditures	-	180	-
Total Kearns Precinct		3,249,834	3,676,564	-

OBSOLETE COST CENTER - NOW ACCOUNTED FOR IN FUND 20

Magna Precinct

10-810-1110	Salary Prof - Elected & Exempt	113,192	40,224	-
10-810-1120	Salaries - Public Safety	1,681,112	1,678,140	-
10-810-1130	Salaries - Civilians	26,296	31,907	-
10-810-1180	Overtime	39,387	64,538	-
10-810-1300	Employee Benefits	1,136,312	1,106,534	-
10-810-1311	Uniform Allowance	37,358	-	-
10-810-2150	Maint of Bldgs, Grounds, Other	119,408	15,677	-
10-810-2215	Uniforms	1,420	25,519	-
10-810-2310	Books, Subscriptions, Memberships	-	180	-
10-810-2330	Education & Training Reg Fees	1,714	1,650	-

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20	
		Prior year Actual	Current year Proj Budget	Future year Budget	
10-810-2380	Printing Charges	143	61	-	OBSOLETE COST CENTER - NOW ACCOUNTED FOR IN FUND
10-810-2383	Development Advertising	-	1,628	-	
10-810-2410	Office Supplies	3,902	4,776	-	
10-810-2411	Central Stores	210	1,657	-	
10-810-2415	Computer Software	218	24	-	
10-810-2416	Computer Components	931	3,297	-	
10-810-2417	Communication Equipment N-Cap	3,985	-	-	
10-810-2419	Small Equipment (Non-Computer)	15,048	8,445	-	
10-810-2420	Postage	5	16	-	
10-810-2430	CHIT Expenditures	-	2,400	-	
10-810-2440	Meals & Refreshments	1,268	1,049	-	
10-810-2470	Maintenance of Office Equip.	351	-	-	
10-810-2480	Maintenance of Machinery & Eq.	-	278	-	
10-810-2510	Gasoline	99,627	60,510	-	
10-810-2511	Gas Price Savings	-	-	-	
10-810-2540	Car Wash Contract	-	583	-	
10-810-2541	Maint of Autos & Equip-Fleet	46,595	20,905	-	
10-810-2542	SLCo Fleet Management Fee	-	3,089	-	
10-810-2580	Travel & Transportation	3,420	648	-	
10-810-2600	Transfer to Fund 50 - VRC	137,200	122,560	-	
10-810-2610	Heat and Fuel	129	1,187	-	
10-810-2620	Light and Power	6,330	3,867	-	
10-810-2630	Water, Sewer, and Sanitation	-	428	-	
10-810-2640	Telephone, Cable, & Data	-	166	-	
10-810-2820	Rent of Buildings	39,000	64,800	-	
10-810-2930	Contracted Professional Svcs	2,635	1,518	-	
10-810-6100	Miscellaneous Expenditures	-	539	-	
10-810-7410	Capital Purchase	-	33,892	-	
Total Magna Precinct		3,517,198	3,302,692	-	

Millcreek Precinct

10-820-1110	Salary Prof - Elected & Exempt	113,192	40,224	-	COST CENTER - NOW ACCOUNTED FOR IN
10-820-1120	Salaries - Public Safety	2,604,785	2,776,947	-	
10-820-1130	Salaries - Civilians	39,867	39,558	-	
10-820-1180	Overtime	275,348	264,547	-	
10-820-1300	Employee Benefits	1,715,454	1,815,782	-	
10-820-1311	Uniform Allowance	63,103	-	-	
10-820-1999	Training Allocation	54,065	-	-	
10-820-2000	Budget Adjustment BUDG	5,252	-	-	
10-820-2105	Employee Recognition Awards	-	150	-	
10-820-2150	Maint of Bldgs, Grounds, Other	7,556	6,689	-	
10-820-2215	Uniforms	278	45,257	-	
10-820-2265	Evidence Collection & PPE	245	-	-	
10-820-2310	Books, Subscriptions, Memberships	786	2,442	-	
10-820-2330	Education & Training Reg Fees	2,948	3,042	-	
10-820-2380	Printing Charges	291	217	-	
10-820-2383	Development Advertising	-	94	-	
10-820-2410	Office Supplies	9,404	7,379	-	
10-820-2411	Central Stores	2,136	2,592	-	
10-820-2416	Computer Components	5,162	4,709	-	
10-820-2417	Communication Equipment N-Cap	994	-	-	
10-820-2419	Small Equipment (Non-Computer)	27,613	2,336	-	
10-820-2420	Postage	32	-	-	
10-820-2430	CHIT Expenditures	5,732	-	-	
10-820-2440	Meals & Refreshments	994	2,381	-	

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20	
		Prior year Actual	Current year Proj Budget	Future year Budget	
10-820-2470	Maintenance of Office Equip.	676	373	-	OBSOLETE
10-820-2510	Gasoline	117,174	125,445	-	
10-820-2540	Car Wash Contract	-	940	-	
10-820-2541	Maint of Autos & Equip-Fleet	66,916	48,915	-	
10-820-2542	SLCo Fleet Management Fee	-	5,406	-	
10-820-2580	Travel & Transportation	5,861	6,534	-	
10-820-2600	Transfer to Fund 50 - VRC	250,688	222,640	-	
10-820-2620	Light and Power	5,156	(40)	-	
10-820-2820	Rent of Buildings	130,798	111,531	-	
10-820-2830	Rent of Equipment	101	-	-	
10-820-2930	Contracted Professional Svcs	910	190	-	
10-820-6100	Miscellaneous Expenditures	-	647	-	
10-820-7410	Capital Purchase	9,574	1,560	-	
Total Millcreek Precinct		5,523,092	5,538,487	-	

District South East Islands

10-830-1120	Salaries - Public Safety	138,890	162,638	-	OBSOLETE COST CNTR - NOW ACCOUNTED FOR IN FUND
10-830-1130	Salaries - Civilians	-	519	-	
10-830-1180	Overtime	16,446	7,762	-	
10-830-1300	Employee Benefits	81,589	103,369	-	
10-830-1311	Uniform Allowance	4,157	-	-	
10-830-2150	Maint of Bldgs, Grounds, Other	-	194	-	
10-830-2215	Uniforms	-	893	-	
10-830-2419	Small Equipment (Non-Computer)	-	120	-	
10-830-2440	Meals & Refreshments	-	39	-	
10-830-2510	Gasoline	11,312	4,787	-	
10-830-2540	Car Wash Contract	-	16	-	
10-830-2541	Maint of Autos & Equip-Fleet	8,896	2,639	-	
10-830-2542	SLCo Fleet Management Fee	-	386	-	
10-830-2600	Transfer to Fund 50 - VRC	16,900	18,880	-	
10-830-2610	Heat and Fuel	-	63	-	
10-830-2620	Light and Power	-	76	-	
10-830-2930	Contracted Professional Svcs	48	-	-	
Total District South East Islands		278,237	302,381	-	

District White City Township

10-840-1120	Salaries - Public Safety	255,814	232,605	-	OBSOLETE COST CNTR - NOW ACCOUNTED FOR IN FUND
10-840-1130	Salaries - Civilians	-	778	-	
10-840-1180	Overtime	108,885	123,330	-	
10-840-1300	Employee Benefits	187,240	165,594	-	
10-840-1311	Uniform Allowance	5,456	-	-	
10-840-2150	Maint of Bldgs, Grounds, Other	1,300	914	-	
10-840-2215	Uniforms	-	5,288	-	
10-840-2380	Printing Charges	6	-	-	
10-840-2383	Development Advertising	1,000	-	-	
10-840-2410	Office Supplies	144	118	-	
10-840-2419	Small Equipment (Non-Computer)	65	6,177	-	
10-840-2440	Meals & Refreshments	66	-	-	
10-840-2510	Gasoline	16,534	8,109	-	
10-840-2540	Car Wash Contract	-	52	-	
10-840-2541	Maint of Autos & Equip-Fleet	14,644	5,454	-	
10-840-2542	SLCo Fleet Management Fee	-	483	-	
10-840-2600	Transfer to Fund 50 - VRC	25,400	22,480	-	
10-840-2610	Heat and Fuel	111	381	-	
10-840-2620	Light and Power	2,123	863	-	

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20		
		Prior year Actual	Current year Proj Budget	Future year Budget		
10-840-2630	Water, Sewer, and Sanitation	1,064	681	-	OBS	
10-840-2830	Rent of Equipment	50	-	-		
10-840-2930	Contracted Professional Svcs	89	-	-		
10-840-6100	Miscellaneous Expenditures	-	99	-		
Total District White City Township		619,993	573,406	-		
Copperton Township & District South West Islands						
10-850-1120	Salaries - Public Safety	152,726	119,665	-	OBSOLETE COST CNTR - NOW ACCOUNTED FOR IN FUNDS 25 &	
10-850-1130	Salaries - Civilians	-	476	-		
10-850-1180	Overtime	16,414	96,810	-		
10-850-1300	Employee Benefits	89,971	98,835	-		
10-850-1311	Uniform Allowance	3,583	-	-		
10-850-2150	Maint of Bldgs, Grounds, Other	222	-	-		
10-850-2215	Uniforms	-	4,106	-		
10-850-2310	Books, Subscriptions, Memberships	40	-	-		
10-850-2330	Education & Training Reg Fees	10	500	-		
10-850-2410	Office Supplies	788	39	-		
10-850-2415	Computer Software	-	7,782	-		
10-850-2416	Computer Components	18	-	-		
10-850-2419	Small Equipment (Non-Computer)	466	1,187	-		
10-850-2440	Meals & Refreshments	-	108	-		
10-850-2510	Gasoline	2,165	7,304	-		
10-850-2540	Car Wash Contract	132	-	-		
10-850-2541	Maint of Autos & Equip-Fleet	3,250	4,940	-		
10-850-2542	SLCo Fleet Management Fee	-	386	-		
10-850-2600	Transfer to Fund 50 - VRC	14,400	28,560	-		
10-850-2930	Contracted Professional Svcs	155	-	-		
10-850-6100	Miscellaneous Expenditures	-	90	-		
Total Copperton Twnshp & SW Islands District		284,340	370,788	-		
Herriman Precinct						
10-910-1110	Salary Prof - Elected & Exempt	101,706	-	-	OBSOLETE COST	
10-910-1120	Salaries - Public Safety	1,287,388	295,812	-		
10-910-1130	Salaries - Civilians	49,661	2,568	-		
10-910-1180	Overtime	205,279	131,555	-		
10-910-1300	Employee Benefits	955,431	196,587	-		
10-910-1311	Uniform Allowance	29,682	-	-		
10-910-1999	Training Allocation	18,021	-	-		
10-910-2000	Budget Adjustment BUDG	1,751	-	-		
10-910-2150	Maint of Bldgs, Grounds, Other	7,786	114	-		
10-910-2215	Uniforms	152	15,630	-		
10-910-2240	Laundry Supplies and Services	156	-	-		
10-910-2310	Books, Subscriptions, Memberships	229	720	-		
10-910-2330	Education & Training Reg Fees	6,216	5,075	-		
10-910-2380	Printing Charges	382	-	-		
10-910-2410	Office Supplies	6,136	378	-		
10-910-2411	Central Stores	1,265	-	-		
10-910-2416	Computer Components	14,541	-	-		
10-910-2417	Communication Equipment N-Cap	215	-	-		
10-910-2419	Small Equipment (Non-Computer)	11,880	784	-		
10-910-2420	Postage	56	572	-		
10-910-2430	CHIT Expenditures	(1,370)	-	-		
10-910-2440	Meals & Refreshments	1,436	89	-		
10-910-2470	Maintenance of Office Equip.	1,209	-	-		
10-910-2480	Maintenance of Machinery & Eq.	125	-	-		

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-910-2510	Gasoline	71,507	16,931	-
10-910-2541	Maint of Autos & Equip-Fleet	41,837	3,900	-
10-910-2542	SLCo Fleet Management Fee	-	589	-
10-910-2580	Travel & Transportation	656	-	-
10-910-2600	Transfer to Fund 50 - VRC	190,083	26,100	-
10-910-2610	Heat and Fuel	66	-	-
10-910-2620	Light and Power	4,255	-	-
10-910-2820	Rent of Buildings	39,978	-	-
10-910-2930	Contracted Professional Svcs	908	-	-
10-910-3810	Contract Hauling	69	-	-
10-910-7410	Capital Purchase	17,547	-	-
Total Herriman		3,066,240	697,404	-
Holladay Precinct				
10-920-1110	Salary Prof - Elected & Exempt	113,192	-	-
10-920-1120	Salaries - Public Safety	1,409,797	1,547,280	-
10-920-1130	Salaries - Civilians	40,603	40,438	-
10-920-1180	Overtime	96,958	59,429	-
10-920-1300	Employee Benefits	933,726	1,003,927	-
10-920-1311	Uniform Allowance	32,037	-	-
10-920-1999	Training Allocation	18,021	-	-
10-920-2000	Budget Adjustment BUDG	1,751	-	-
10-920-2150	Maint of Bldgs, Grounds, Other	9,683	5,760	-
10-920-2215	Uniforms	-	24,371	-
10-920-2310	Books, Subscriptions, Memberships	315	-	-
10-920-2330	Education & Training Reg Fees	880	949	-
10-920-2380	Printing Charges	137	206	-
10-920-2383	Development Advertising	-	341	-
10-920-2388	Art and Photographic Services	400	8	-
10-920-2410	Office Supplies	4,850	2,527	-
10-920-2411	Central Stores	1,666	-	-
10-920-2416	Computer Components	-	203	-
10-920-2417	Communication Equipment N-Cap	431	108	-
10-920-2419	Small Equipment (Non-Computer)	83	1,887	-
10-920-2420	Postage	-	19	-
10-920-2430	CHIT Expenditures	330	-	-
10-920-2440	Meals & Refreshments	910	1,571	-
10-920-2470	Maintenance of Office Equip.	1,392	709	-
10-920-2480	Maintenance of Machinery & Eq.	375	-	-
10-920-2510	Gasoline	73,439	56,584	-
10-920-2540	Car Wash Contract	-	449	-
10-920-2541	Maint of Autos & Equip-Fleet	36,347	35,041	-
10-920-2542	SLCo Fleet Management Fee	-	2,703	-
10-920-2580	Travel & Transportation	1,298	768	-
10-920-2600	Transfer to Fund 50 - VRC	121,500	109,680	-
10-920-2640	Telephone, Cable, & Data	2,388	1,672	-
10-920-2930	Contracted Professional Svcs	-	84	-
10-920-6100	Miscellaneous Expenditures	90	467	-
Total Holladay Precinct		2,902,597	2,897,181	-
Riverton Precinct				
10-930-1110	Salary Prof - Elected & Exempt	97,756	1,341	-
10-930-1120	Salaries - Public Safety	1,596,208	1,711,255	-
10-930-1130	Salaries - Civilians	41,532	35,425	-
10-930-1180	Overtime	118,631	215,683	-

OBSOLETE COST CENTER - NOW ACCOUNTED FOR IN FUND 26

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-930-1300	Employee Benefits	1,055,884	1,110,737	-
10-930-1311	Uniform Allowance	32,970	-	-
10-930-1999	Training Allocation	18,021	-	-
10-930-2000	Budget Adjustment BUDG	1,751	-	-
10-930-2105	Employee Recognition Awards	-	456	-
10-930-2150	Maint of Bldgs, Grounds, Other	14,141	8,700	-
10-930-2215	Uniforms	560	21,869	-
10-930-2310	Books, Subscriptions, Memberships	456	510	-
10-930-2330	Education & Training Reg Fees	4,992	4,810	-
10-930-2380	Printing Charges	168	131	-
10-930-2383	D.A.R.E. Program	6,625	3,324	-
10-930-2388	Art and Photographic Services	252	39	-
10-930-2410	Office Supplies	11,539	2,997	-
10-930-2411	Central Stores	776	380	-
10-930-2415	Computer Software	-	26	-
10-930-2416	Computer Components	395	3,855	-
10-930-2419	Small Equipment (Non-Computer)	13,354	6,724	-
10-930-2420	Postage	178	-	-
10-930-2430	CHIT Expenditures	310	-	-
10-930-2440	Meals & Refreshments	797	755	-
10-930-2470	Maintenance of Office Equip.	741	357	-
10-930-2480	Maintenance of Machinery & Eq.	-	41	-
10-930-2510	Gasoline	66,151	54,978	-
10-930-2540	Car Wash Contract	-	342	-
10-930-2541	Maint of Autos & Equip-Fleet	42,240	19,970	-
10-930-2542	SLCo Fleet Management Fee	-	3,186	-
10-930-2580	Travel & Transportation	1,030	7,374	-
10-930-2600	Transfer to Fund 50 - VRC	133,100	130,640	-
10-930-2610	Heat and Fuel	112	529	-
10-930-2620	Light and Power	6,453	4,884	-
10-930-2630	Water, Sewer, and Sanitation	3,041	2,249	-
10-930-2640	Telephone, Cable, & Data	2,080	1,259	-
10-930-2930	Contracted Professional Svcs	(175)	150	-
10-930-6100	Miscellaneous Expenditures	856	210	-
10-930-7410	Capital Purchase	29,600	-	-
Total Riverton Precinct		3,302,522	3,355,186	-

OBSOLETE COST CENTER

Taylorsville Precinct

10-940-1110	Salary Prof - Elected & Exempt	113,192	40,224	-
10-940-1120	Salaries - Public Safety	2,680,172	2,717,327	-
10-940-1130	Salaries - Civilians	139,041	130,065	-
10-940-1180	Overtime	297,877	211,491	-
10-940-1300	Employee Benefits	1,738,512	1,714,267	-
10-940-1311	Uniform Allowance	58,665	-	-
10-940-1999	Training Allocation	54,065	-	-
10-940-2000	Budget Adjustment BUDG	5,252	-	-
10-940-2105	Employee Recognition Awards	532	-	-
10-940-2150	Maint of Bldgs, Grounds, Other	5,696	6,525	-
10-940-2215	Uniforms	1,049	44,168	-
10-940-2265	Evidence Collection & PPE	1,851	-	-
10-940-2310	Books, Subscriptions, Memberships	(1,200)	792	-
10-940-2330	Education & Training Reg Fees	3,132	5,810	-
10-940-2380	Printing Charges	452	250	-
10-940-2410	Office Supplies	11,714	7,909	-
10-940-2411	Central Stores	778	1,786	-

COUNTED FOR IN FUND 27

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20	
		Prior year Actual	Current year Proj Budget	Future year Budget	
10-940-2415	Computer Software	826	1,011	-	OBSOLETE COST CENTER - NOW AC
10-940-2416	Computer Components	20,171	598	-	
10-940-2417	Communication Equipment N-Cap	2,258	-	-	
10-940-2418	Surveillance Equip& Monitoring	8,424	1,086	-	
10-940-2419	Small Equipment (Non-Computer)	27,557	23,301	-	
10-940-2420	Postage	19	491	-	
10-940-2440	Meals & Refreshments	3,489	1,795	-	
10-940-2470	Maintenance of Office Equip.	1,093	1,387	-	
10-940-2510	Gasoline	124,155	112,823	-	
10-940-2540	Car Wash Contract	-	42	-	
10-940-2541	Maint of Autos & Equip-Fleet	72,276	66,425	-	
10-940-2542	SLCo Fleet Management Fee	-	5,117	-	
10-940-2580	Travel & Transportation	1,581	2,240	-	
10-940-2600	Transfer to Fund 50 - VRC	234,400	204,480	-	
10-940-2640	Telephone, Cable, & Data	-	60	-	
10-940-2930	Contracted Professional Svcs	6,163	552	-	
10-940-3410	Small Tools & Shop Supplies	512	-	-	
10-940-6100	Miscellaneous Expenditures	72	283	-	
10-940-7000	JAG - Local Grant Expenditures	-	6,008	-	
10-940-7410	Capital Purchase	40,328	-	-	
Total Taylorsville Precinct		5,654,106	5,308,313	-	

Midvale Precinct

10-950-1110	Salary Prof - Elected & Exempt	104,514	40,224	-	OBSOLETE COST CENTER - NOW ACCOUNTED FOR IN FUND 28
10-950-1120	Salaries - Public Safety	2,386,505	2,571,023	-	
10-950-1130	Salaries - Civilians	96,098	92,828	-	
10-950-1160	Salaries - Temporary Part-Time	2,794	-	-	
10-950-1180	Overtime	203,113	239,468	-	
10-950-1300	Employee Benefits	1,577,170	1,661,275	-	
10-950-1311	Uniform Allowance	50,145	-	-	
10-950-1999	Training Allocation	54,065	-	-	
10-950-2000	Budget Adjustment BUDG	5,252	-	-	
10-950-2105	Employee Recognition Awards	-	359	-	
10-950-2150	Maint of Bldgs, Grounds, Other	17,431	12,779	-	
10-950-2215	Uniforms	1,461	38,952	-	
10-950-2310	Books, Subscriptions, Memberships	2,832	1,560	-	
10-950-2330	Education & Training Reg Fees	7,954	1,458	-	
10-950-2380	Printing Charges	407	223	-	
10-950-2383	Development Advertising	9,958	135	-	
10-950-2388	Art and Photographic Services	52	-	-	
10-950-2410	Office Supplies	6,224	3,248	-	
10-950-2411	Central Stores	2,507	3,400	-	
10-950-2415	Computer Software	2,901	184	-	
10-950-2416	Computer Components	18,334	5,558	-	
10-950-2418	Surveillance Equip& Monitoring	-	1,440	-	
10-950-2419	Small Equipment (Non-Computer)	73,583	35,507	-	
10-950-2420	Postage	499	23	-	
10-950-2430	CHIT Expenditures	5,502	3,372	-	
10-950-2440	Meals & Refreshments	1,508	647	-	
10-950-2470	Maintenance of Office Equip.	1,266	335	-	
10-950-2480	Maintenance of Machinery & Eq.	713	-	-	
10-950-2510	Gasoline	104,522	103,707	-	
10-950-2540	Car Wash Contract	-	1,347	-	
10-950-2541	Maint of Autos & Equip-Fleet	70,587	48,888	-	
10-950-2542	SLCo Fleet Management Fee	-	4,924	-	

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Proj Budget	Future year Budget
10-950-2580	Travel & Transportation	2,278	3,836	-
10-950-2600	Transfer to Fund 50 - VRC	225,300	283,760	-
10-950-2610	Heat and Fuel	15,312	5,896	-
10-950-2620	Light and Power	22,474	23,857	-
10-950-2630	Water, Sewer, and Sanitation	3,506	4,635	-
10-950-2640	Telephone, Cable, & Data	-	703	-
10-950-2930	Contracted Professional Svcs	2,376	285	-
10-950-3410	Small Tools & Shop Supplies	18	-	-
10-950-6100	Miscellaneous Expenditures	-	241	-
10-950-7410	Capital Purchase	5,860	-	-
Total Midvale Precinct		5,085,020	5,196,077	-
Transfers & Contributions				
10-999-9000	Transfer to Other Funds	-	-	275,044
Total Transfers & Contributions		-	-	275,044
Total General Fund Expenditures		72,979,893	69,578,097	24,273,738

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18 Prior year Actual	2018-19 Current year Projected budget	2019-20 Future year Budget
Kearns Precinct Fund				
Kearns Precinct Revenue				
20-330-1000	Municipal Law Enforcement	-	-	4,943,115
20-330-1500	SRO - Local School District	-	-	24,000
20-390-4950	Contributions - Restricted	-	-	17,500
20-390-5000	Transfer from Other Funds	-	-	68,470
Total Kearns Precinct Revenue		-	-	5,053,085
Kearns Precinct Expenditures				
20-800-1120	Salaries - Public Safety	-	-	2,471,750
20-800-1130	Salaries - Civilians	-	-	93,000
20-800-1150	Salaries - Crossing Guards	-	-	266,500
20-800-1180	Overtime	-	-	82,500
20-800-1300	Employee Benefits	-	-	1,597,750
20-800-2105	Employee Recognition Awards	-	-	3,000
20-800-2150	Maint of Bldgs, Grounds, Other	-	-	9,000
20-800-2215	Uniforms	-	-	47,700
20-800-2265	Evidence Collection & PPE	-	-	500
20-800-2310	Books, Subscriptions, Memberships	-	-	200
20-800-2330	Education & Training Reg Fees	-	-	8,000
20-800-2380	Printing Charges	-	-	100
20-800-2383	Community Events	-	-	1,000
20-800-2410	Office Supplies	-	-	6,000
20-800-2415	Computer Software	-	-	1,000
20-800-2416	Computer Components	-	-	10,000
20-800-2418	Surveillance Equip& Monitoring	-	-	2,000
20-800-2419	Small Equipment (Non-Computer)	-	-	10,000
20-800-2420	Postage and Courier Service	-	-	2,600
20-800-2430	CHIT Expenditures	-	-	5,000
20-800-2440	Meals & Refreshments	-	-	2,000
20-800-2470	Maintenance of Office Equip.	-	-	5,000
20-800-2510	Gasoline	-	-	86,500
20-800-2540	Car Wash Contract	-	-	3,750
20-800-2541	Maint - Fleet Vehicles & Equip	-	-	40,500
20-800-2542	SLCo Fleet Management Fee	-	-	3,900
20-800-2580	Travel & Transportation	-	-	8,000
20-800-2600	Transfer to Fund 50 - VRC	-	-	176,950
20-800-2820	Rent of Buildings	-	-	63,885
20-900-9000	Trnsfr to Fund 50 -New Vehicle	-	-	45,000
Total Kearns Precinct Expenditures		-	-	5,053,085

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Projected budget	Future year Budget
Magna Precinct Fund				
Magna Precinct Revenue				
21-330-1000	Municipal Law Enforcement	-	-	4,842,563
21-330-1500	SRO - Local School District	-	-	18,000
21-390-5000	Transfer from Other Funds	-	-	35,647
Total Magna Precinct Revenue		-	-	4,896,210
Magna Precinct Expenditures				
21-800-1120	Salaries - Public Safety	-	-	2,397,000
21-800-1130	Salaries - Civilians	-	-	79,000
21-800-1150	Salaries - Crossing Guards	-	-	255,350
21-800-1160	Salaries - Temporary Part-Time	-	-	-
21-800-1180	Overtime	-	-	43,000
21-800-1300	Employee Benefits	-	-	1,538,750
21-800-2105	Employee Recognition Awards	-	-	3,500
21-800-2150	Maint of Bldgs, Grounds, Other	-	-	11,600
21-800-2215	Uniforms	-	-	44,900
21-800-2265	Evidence Collection & PPE	-	-	850
21-800-2310	Books, Subscriptions, Memberships	-	-	425
21-800-2330	Education & Training Reg Fees	-	-	10,000
21-800-2380	Printing Charges	-	-	500
21-800-2383	Community Events	-	-	2,000
21-800-2410	Office Supplies	-	-	5,100
21-800-2415	Computer Software	-	-	1,000
21-800-2416	Computer Components	-	-	3,000
21-800-2418	Surveillance Equip& Monitoring	-	-	5,000
21-800-2419	Small Equipment (Non-Computer)	-	-	15,000
21-800-2420	Postage and Courier Service	-	-	1,360
21-800-2430	CHIT Expenditures	-	-	5,000
21-800-2440	Meals & Refreshments	-	-	1,700
21-800-2470	Maintenance of Office Equip.	-	-	2,550
21-800-2510	Gasoline	-	-	77,000
21-800-2540	Car Wash Contract	-	-	3,750
21-800-2541	Maint - Fleet Vehicles & Equip	-	-	82,500
21-800-2542	SLCo Fleet Management Fee	-	-	3,800
21-800-2580	Travel & Transportation	-	-	-
21-800-2600	Transfer to Fund 50 - VRC	-	-	176,950
21-800-2610	Heat and Fuel	-	-	1,150
21-800-2620	Light and Power	-	-	4,450
21-800-2630	Water, Sewer, and Sanitation	-	-	575
21-800-2820	Rent of Buildings	-	-	32,050
21-800-2930	Contracted Professional Svcs	-	-	-
21-800-6100	Miscellaneous Expenditures	-	-	4,400
21-800-7410	Capital Purchase	-	-	38,000
21-900-9000	Trnsfr to Fund 50 -New Vehicle	-	-	45,000
21-900-9999	Addition to Fund Balance	-	-	-
Total Magna Precinct Expenditures		-	-	4,896,210

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18 Prior year Actual	2018-19 Current year Projected budget	2019-20 Future year Budget
Millcreek Precinct Fund				
Millcreek Precinct Revenue				
22-330-1000	Municipal Law Enforcement	-	-	7,282,530
22-330-1500	SRO - Local School District	-	-	18,000
22-330-2100	Grant Revenue - State Govt	-	-	50,000
22-390-4950	Contributions - Restricted	-	-	39,500
22-390-5000	Transfer from Other Funds	-	-	89,120
Total Millcreek Precinct Revenue		-	-	7,479,150
Millcreek Precinct Expenditures				
22-800-1120	Salaries - Public Safety	-	-	3,638,750
22-800-1130	Salaries - Civilians	-	-	134,750
22-800-1150	Salaries - Crossing Guards	-	-	311,500
22-800-1180	Overtime	-	-	204,250
22-800-1300	Employee Benefits	-	-	2,353,000
22-800-2105	Employee Recognition Awards	-	-	2,000
22-800-2150	Maint of Bldgs, Grounds, Other	-	-	500
22-800-2215	Uniforms	-	-	70,700
22-800-2265	Evidence Collection & PPE	-	-	10,000
22-800-2310	Books, Subscriptions, Memberships	-	-	800
22-800-2330	Education & Training Reg Fees	-	-	15,000
22-800-2380	Printing Charges	-	-	300
22-800-2383	Community Events	-	-	5,000
22-800-2410	Office Supplies	-	-	12,500
22-800-2415	Computer Software	-	-	1,500
22-800-2416	Computer Components	-	-	10,000
22-800-2418	Surveillance Equip& Monitoring	-	-	5,000
22-800-2419	Small Equipment (Non-Computer)	-	-	10,000
22-800-2420	Postage and Courier Service	-	-	2,100
22-800-2430	CHIT Expenditures	-	-	10,000
22-800-2440	Meals & Refreshments	-	-	2,500
22-800-2470	Maintenance of Office Equip.	-	-	1,000
22-800-2510	Gasoline	-	-	127,500
22-800-2540	Car Wash Contract	-	-	5,500
22-800-2541	Maint - Fleet Vehicles & Equip	-	-	76,000
22-800-2542	SLCo Fleet Management Fee	-	-	5,700
22-800-2580	Travel & Transportation	-	-	18,000
22-800-2600	Transfer to Fund 50 - VRC	-	-	278,300
22-800-2820	Rent of Buildings	-	-	131,000
22-800-7410	Capital Purchase	-	-	10,000
22-900-9000	Transfer to Other Funds	-	-	26,000
Total Millcreek Precinct Expenditures		-	-	7,479,150

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Projected budget	Future year Budget
District South East Islands Fund				
District SE Islands Revenue				
23-330-1000	Municipal Law Enforcement	-	-	723,825
Total District SE Islands Revenue		-	-	723,825
District SE Islands Expenditures				
23-800-1120	Salaries - Public Safety	-	-	363,250
23-800-1130	Salaries - Civilians	-	-	15,000
23-800-1150	Salaries - Crossing Guards	-	-	47,500
23-800-1180	Overtime	-	-	15,000
23-800-1300	Employee Benefits	-	-	236,500
23-800-2105	Employee Recognition Awards	-	-	100
23-800-2150	Maint of Bldgs, Grounds, Other	-	-	1,000
23-800-2215	Uniforms	-	-	6,700
23-800-2265	Evidence Collection & PPE	-	-	400
23-800-2310	Books, Subscriptions, Memberships	-	-	100
23-800-2330	Education & Training Reg Fees	-	-	800
23-800-2380	Printing Charges	-	-	100
23-800-2383	Community Events	-	-	1,250
23-800-2410	Office Supplies	-	-	1,125
23-800-2416	Computer Components	-	-	600
23-800-2419	Small Equipment (Non-Computer)	-	-	250
23-800-2420	Postage and Courier Service	-	-	325
23-800-2430	CHIT Expenditures	-	-	200
23-800-2440	Meals & Refreshments	-	-	400
23-800-2510	Gasoline	-	-	5,000
23-800-2540	Car Wash Contract	-	-	300
23-800-2541	Maint - Fleet Vehicles & Equip	-	-	1,250
23-800-2542	SLCo Fleet Management Fee	-	-	300
23-800-2580	Travel & Transportation	-	-	1,000
23-800-2600	Transfer to Fund 50 - VRC	-	-	23,600
23-800-2610	Heat and Fuel	-	-	250
23-800-2620	Light and Power	-	-	525
23-800-2630	Water, Sewer, and Sanitation	-	-	500
23-800-2820	Rent of Buildings	-	-	100
23-800-2930	Contracted Professional Svcs	-	-	400
Total District SE Islands Expenditures		-	-	723,825

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Projected budget	Future year Budget
District White City Township Fund				
District White City Township Revenue				
24-330-1000	Municipal Law Enforcement	-	-	808,975
Total District White City Township Revenue		-	-	808,975
District White City Township Expenditures				
24-800-1120	Salaries - Public Safety	-	-	403,250
24-800-1130	Salaries - Civilians	-	-	22,500
24-800-1150	Salaries - Crossing Guards	-	-	35,500
24-800-1180	Overtime	-	-	20,000
24-800-1300	Employee Benefits	-	-	265,000
24-800-2105	Employee Recognition Awards	-	-	100
24-800-2150	Maint of Bldgs, Grounds, Other	-	-	1,000
24-800-2215	Uniforms	-	-	7,300
24-800-2265	Evidence Collection & PPE	-	-	400
24-800-2310	Books, Subscriptions, Memberships	-	-	100
24-800-2330	Education & Training Reg Fees	-	-	1,000
24-800-2380	Printing Charges	-	-	100
24-800-2383	Community Events	-	-	1,000
24-800-2410	Office Supplies	-	-	1,125
24-800-2416	Computer Components	-	-	600
24-800-2419	Small Equipment (Non-Computer)	-	-	250
24-800-2420	Postage and Courier Service	-	-	475
24-800-2430	CHIT Expenditures	-	-	200
24-800-2440	Meals & Refreshments	-	-	500
24-800-2510	Gasoline	-	-	9,500
24-800-2540	Car Wash Contract	-	-	600
24-800-2541	Maint - Fleet Vehicles & Equip	-	-	7,000
24-800-2542	SLCo Fleet Management Fee	-	-	600
24-800-2580	Travel & Transportation	-	-	1,000
24-800-2600	Transfer to Fund 50 - VRC	-	-	28,100
24-800-2610	Heat and Fuel	-	-	250
24-800-2620	Light and Power	-	-	525
24-800-2630	Water, Sewer, and Sanitation	-	-	500
24-800-2820	Rent of Buildings	-	-	100
24-800-2930	Contracted Professional Svcs	-	-	400
Total District White City Township Expenditures		-	-	808,975

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18 Prior year Actual	2018-19 Current year Projected budget	2019-20 Future year Budget
District Copperton Township Fund				
District Copperton Township Revenue				
25-330-1000	Municipal Law Enforcement	-	-	129,765
Total District Copperton Township Revenue		-	-	129,765
District Copperton Township Expenditures				
25-800-1120	Salaries - Public Safety	-	-	64,500
25-800-1130	Salaries - Civilians	-	-	3,750
25-800-1180	Overtime	-	-	2,000
25-800-1300	Employee Benefits	-	-	42,000
25-800-2105	Employee Recognition Awards	-	-	50
25-800-2215	Uniforms	-	-	1,375
25-800-2265	Evidence Collection & PPE	-	-	50
25-800-2310	Books, Subscriptions, Memberships	-	-	25
25-800-2330	Education & Training Reg Fees	-	-	200
25-800-2380	Printing Charges	-	-	15
25-800-2383	Community Events	-	-	100
25-800-2410	Office Supplies	-	-	250
25-800-2416	Computer Components	-	-	125
25-800-2418	Surveillance Equip& Monitoring	-	-	125
25-800-2419	Small Equipment (Non-Computer)	-	-	50
25-800-2420	Postage and Courier Service	-	-	75
25-800-2430	CHIT Expenditures	-	-	50
25-800-2440	Meals & Refreshments	-	-	100
25-800-2470	Maintenance of Office Equip.	-	-	125
25-800-2510	Gasoline	-	-	9,000
25-800-2540	Car Wash Contract	-	-	100
25-800-2541	Maint - Fleet Vehicles & Equip	-	-	375
25-800-2542	SLCo Fleet Management Fee	-	-	100
25-800-2580	Travel & Transportation	-	-	75
25-800-2600	Transfer to Fund 50 - VRC	-	-	4,500
25-800-2820	Rent of Buildings	-	-	600
25-800-6100	Miscellaneous Expenditures	-	-	50
Total District White City Township Expenditures		-	-	129,765

-

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18 Prior year Actual	2018-19 Current year Projected budget	2019-20 Future year Budget
Holladay Precinct Fund				
Holladay Precinct Revenue				
26-330-1000	Municipal Law Enforcement	-	-	3,491,690
26-330-1500	SRO - Local School District	-	-	24,000
26-390-5000	Transfer from Other Funds	-	-	6,060
Total Holladay Precinct Revenue		-	-	3,521,750
Holladay Precinct Expenditures				
26-800-1120	Salaries - Public Safety	-	-	1,808,000
26-800-1130	Salaries - Civilians	-	-	68,250
26-800-1150	Salaries - Crossing Guards	-	-	113,750
26-800-1180	Overtime	-	-	37,500
26-800-1300	Employee Benefits	-	-	1,160,250
26-800-2105	Employee Recognition Awards	-	-	750
26-800-2150	Maint of Bldgs, Grounds, Other	-	-	7,500
26-800-2215	Uniforms	-	-	32,050
26-800-2265	Evidence Collection & PPE	-	-	500
26-800-2310	Books, Subscriptions, Memberships	-	-	250
26-800-2330	Education & Training Reg Fees	-	-	3,000
26-800-2380	Printing Charges	-	-	250
26-800-2383	Community Events	-	-	2,500
26-800-2410	Office Supplies	-	-	4,500
26-800-2416	Computer Components	-	-	3,000
26-800-2419	Small Equipment (Non-Computer)	-	-	3,500
26-800-2420	Postage and Courier Service	-	-	2,500
26-800-2430	CHIT Expenditures	-	-	3,000
26-800-2440	Meals & Refreshments	-	-	1,500
26-800-2470	Maintenance of Office Equip.	-	-	1,500
26-800-2510	Gasoline	-	-	58,250
26-800-2540	Car Wash Contract	-	-	2,900
26-800-2541	Maint - Fleet Vehicles & Equip	-	-	53,500
26-800-2542	SLCo Fleet Management Fee	-	-	3,000
26-800-2580	Travel & Transportation	-	-	2,100
26-800-2600	Transfer to Fund 50 - VRC	-	-	137,100
26-800-6100	Miscellaneous Expenditures	-	-	850
26-800-7410	Capital Purchase	-	-	10,000
Total Holladay Precinct Expenditures		-	-	3,521,750

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18 Prior year Actual	2018-19 Current year Projected budget	2019-20 Future year Budget
Taylorsville Precinct Fund				
Taylorsville Precinct Revenue				
27-330-1000	Municipal Law Enforcement	-	-	6,899,020
27-330-1500	SRO - Local School District	-	-	12,000
27-330-2000	Grant Revenue - Local Govt	-	-	28,750
27-390-5000	Transfer from Other Funds	-	-	22,280
Total Taylorsville Precinct Revenue		-	-	6,962,050
Taylorsville Precinct Expenditures				
27-800-1120	Salaries - Public Safety	-	-	3,442,500
27-800-1130	Salaries - Civilians	-	-	191,750
27-800-1150	Salaries - Crossing Guards	-	-	169,600
27-800-1180	Overtime	-	-	281,650
27-800-1300	Employee Benefits	-	-	2,263,750
27-800-2105	Employee Recognition Awards	-	-	1,000
27-800-2150	Maint of Bldgs, Grounds, Other	-	-	2,000
27-800-2215	Uniforms	-	-	63,000
27-800-2265	Evidence Collection & PPE	-	-	5,000
27-800-2310	Books, Subscriptions, Memberships	-	-	500
27-800-2330	Education & Training Reg Fees	-	-	7,000
27-800-2380	Printing Charges	-	-	500
27-800-2383	Community Events	-	-	3,000
27-800-2410	Office Supplies	-	-	10,000
27-800-2415	Computer Software	-	-	1,000
27-800-2416	Computer Components	-	-	4,000
27-800-2418	Surveillance Equip& Monitoring	-	-	5,000
27-800-2419	Small Equipment (Non-Computer)	-	-	28,000
27-800-2420	Postage and Courier Service	-	-	2,500
27-800-2430	CHIT Expenditures	-	-	6,000
27-800-2440	Meals & Refreshments	-	-	2,000
27-800-2470	Maintenance of Office Equip.	-	-	1,200
27-800-2510	Gasoline	-	-	119,000
27-800-2540	Car Wash Contract	-	-	5,400
27-800-2541	Maint - Fleet Vehicles & Equip	-	-	82,000
27-800-2542	SLCo Fleet Management Fee	-	-	5,600
27-800-2580	Travel & Transportation	-	-	3,000
27-800-2600	Transfer to Fund 50 - VRC	-	-	255,600
27-800-3410	Small Tools & Shop Supplies	-	-	500
Total Taylorsville Precinct Expenditures		-	-	6,962,050

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18 Prior year Actual	2018-19 Current year Projected budget	2019-20 Future year Budget
Midvale Precinct Fund				
Midvale Precinct Revenue				
28-330-1000	Municipal Law Enforcement	-	-	5,895,148
28-330-1500	SRO - Local School District	-	-	90,000
28-390-5000	Transfer from Other Funds	-	-	17,827
Total Midvale Precinct Revenue		-	-	6,002,975
Midvale Precinct Expenditures				
28-800-1120	Salaries - Public Safety	-	-	2,990,750
28-800-1130	Salaries - Civilians	-	-	112,250
28-800-1150	Salaries - Crossing Guards	-	-	81,650
28-800-1180	Overtime	-	-	202,050
28-800-1300	Employee Benefits	-	-	1,925,000
28-800-2105	Employee Recognition Awards	-	-	500
28-800-2150	Maint of Bldgs, Grounds, Other	-	-	13,100
28-800-2215	Uniforms	-	-	58,300
28-800-2265	Evidence Collection & PPE	-	-	2,600
28-800-2310	Books, Subscriptions, Memberships	-	-	1,000
28-800-2330	Education & Training Reg Fees	-	-	8,200
28-800-2380	Printing Charges	-	-	1,000
28-800-2383	Community Events	-	-	7,500
28-800-2410	Office Supplies	-	-	6,200
28-800-2415	Computer Software	-	-	500
28-800-2416	Computer Components	-	-	7,000
28-800-2418	Surveillance Equip& Monitoring	-	-	3,600
28-800-2419	Small Equipment (Non-Computer)	-	-	15,000
28-800-2420	Postage and Courier Service	-	-	2,375
28-800-2430	CHIT Expenditures	-	-	3,500
28-800-2440	Meals & Refreshments	-	-	1,500
28-800-2470	Maintenance of Office Equip.	-	-	1,500
28-800-2510	Gasoline	-	-	116,750
28-800-2540	Car Wash Contract	-	-	5,200
28-800-2541	Maint - Fleet Vehicles & Equip	-	-	87,750
28-800-2542	SLCo Fleet Management Fee	-	-	5,400
28-800-2580	Travel & Transportation	-	-	3,000
28-800-2600	Transfer to Fund 50 - VRC	-	-	241,000
28-800-2610	Heat and Fuel	-	-	9,000
28-800-2620	Light and Power	-	-	30,000
28-800-2630	Water, Sewer, and Sanitation	-	-	3,300
28-800-2640	Telephone, Cable, & Data	-	-	10,000
28-800-6100	Miscellaneous Expenditures	-	-	500
28-800-7410	Capital Purchase	-	-	5,000
28-900-9000	Transfer to Other Funds	-	-	41,000
Total Midvale Precinct Revenue		-	-	6,002,975

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)
 FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18 Prior year Actual	2018-19 Current year Projected budget	2019-20 Future year Budget
District Emigration Canyon Township Fund				
District Emigration Canyon Township Revenue				
29-330-1000	Municipal Law Enforcement	-	-	181,600
Total District Emigration Canyon Township Revenue		-	-	181,600
District Emigration Canyon Township Expenditure				
29-800-1120	Salaries - Public Safety	-	-	82,500
29-800-1180	Overtime	-	-	3,000
29-800-1300	Employee Benefits	-	-	50,750
29-800-2105	Employee Recognition Awards	-	-	100
29-800-2215	Uniforms	-	-	1,200
29-800-2265	Evidence Collection & PPE	-	-	100
29-800-2330	Education & Training Reg Fees	-	-	500
29-800-2410	Office Supplies	-	-	100
29-800-2419	Small Equipment (Non-Computer)	-	-	4,300
29-800-2510	Gasoline	-	-	4,750
29-800-2540	Car Wash Contract	-	-	200
29-800-2541	Maint - Fleet Vehicles & Equip	-	-	6,500
29-800-2542	SLCo Fleet Management Fee	-	-	200
29-800-2580	Travel & Transportation	-	-	500
29-800-2600	Transfer to Fund 50 - VRC	-	-	6,900
29-800-7410	Capital Purchase	-	-	20,000
Total District Emigration Canyon Township Revenue		-	-	181,600

-

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)
 FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18 Prior year Actual	2018-19 Current year Projected budget	2019-20 Future year Budget
District South West Islands Fund				
District SW Islands Revenue				
30-330-1000	Municipal Law Enforcement	-	-	586,605
Total District SW Islands Revenue		-	-	586,605
District SW Islands Expenditures				
30-800-1120	Salaries - Public Safety	-	-	325,000
30-800-1130	Salaries - Civilians	-	-	10,250
30-800-1180	Overtime	-	-	5,000
30-800-1300	Employee Benefits	-	-	205,750
30-800-2105	Employee Recognition Awards	-	-	150
30-800-2150	Maint of Bldgs, Grounds, Other	-	-	1,450
30-800-2215	Uniforms	-	-	4,075
30-800-2265	Evidence Collection & PPE	-	-	110
30-800-2310	Books, Subscriptions, Memberships	-	-	50
30-800-2330	Education & Training Reg Fees	-	-	600
30-800-2380	Printing Charges	-	-	45
30-800-2410	Office Supplies	-	-	675
30-800-2416	Computer Components	-	-	375
30-800-2418	Surveillance Equip& Monitoring	-	-	375
30-800-2419	Small Equipment (Non-Computer)	-	-	150
30-800-2420	Postage and Courier Service	-	-	200
30-800-2430	CHIT Expenditures	-	-	150
30-800-2440	Meals & Refreshments	-	-	225
30-800-2470	Maintenance of Office Equip.	-	-	350
30-800-2510	Gasoline	-	-	6,750
30-800-2540	Car Wash Contract	-	-	300
30-800-2541	Maint - Fleet Vehicles & Equip	-	-	1,125
30-800-2542	SLCo Fleet Management Fee	-	-	300
30-800-2580	Travel & Transportation	-	-	225
30-800-2600	Transfer to Fund 50 - VRC	-	-	18,000
30-800-2610	Heat and Fuel	-	-	150
30-800-2620	Light and Power	-	-	550
30-800-2630	Water, Sewer, and Sanitation	-	-	75
30-800-2820	Rent of Buildings	-	-	4,000
30-800-6100	Miscellaneous Expenditures	-	-	150
Total District SW Islands Expenditures		-	-	586,605

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)
 FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18 Prior year Actual	2018-19 Current year Projected budget	2019-20 Future year Budget
Fleet Replacement - Internal Service Fund				
Fleet Replacement Fund Revenue				
50-390-4900	Trnsfr In - Vehicle Rplcmt Chg	2,400,802.00	2,001,790.00	2,275,000.00
50-390-4905	Trnsfr In - Addition to Fleet	-	-	157,000
50-390-4920	Gain/Loss Sale of Fixed Assets	(686,340)	-	-
50-390-4940	Sale of Vehicles	1,158,956	237,350	1,000,000
50-390-9999	Use of Fund Balance	-	-	320,000
Total Fleet Replacement Fund Revenue		2,873,418	2,239,140	3,752,000
Fleet Replacement Fund Expenses				
50-500-2541	Upfitting Vehicles	718,592	265,795	672,000
50-500-6580	Depreciation Exp - Vehicles	2,213,101	-	-
50-500-7410	Cap Outlay - Vehicle Rotation	-	-	2,950,000
50-500-7415	Cap Outlay - Addition to Fleet	-	-	130,000
Total Fleet Replacement Fund Expenses		2,931,693	265,795	3,752,000

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Projected budget	Future year Budget
S�Co Fully-Funded- Special Revenue Fund				
S�Co Fully-Funded Revenue				
Licenses & Charges for Services				
72-320-4220	Records Fees	-	-	69,000
72-320-4230	Gang Conf Registration Fees	-	-	100,000
72-320-4240	Civil Processing Fees	-	-	65,000
Total Licenses & Charges for Services		-	-	234,000
Law Enforcement Revenue				
72-330-1000	S�Co Law Enforcement Fees	-	-	11,130,557
Total Law Enforcement Revenue		-	-	11,130,557
Intergovernmental Revenue				
72-340-4250	Granite Choose Gang Free	-	-	70,000
72-340-4260	S�C Choose Gang Free	-	-	100,000
72-340-4270	State Asset Forfeiture - Gangs	-	-	90,000
72-340-4280	State Task Force Grant - Gangs	-	-	116,000
Total Intergovernmental Revenue		-	-	376,000
Other Revenue				
72-390-4980	Sundry Revenue	-	-	3,000
72-390-5000	Transfer from Other Funds	-	-	35,643
Total Other Revenue		-	-	38,643
Total S�Co Fully-funded Fund Revenue		-	-	11,779,200
S�Co Fully-Funded Expenditures				
Civil Processing				
72-630-1120	Salaries - Public Safety	-	-	691,000
72-630-1130	Salaries - Civilians	-	-	118,750
72-630-1180	Overtime	-	-	10,500
72-630-1300	Employee Benefits	-	-	495,250
72-630-2215	Uniforms	-	-	15,000
72-630-2310	Books, Subscriptions, Memberships	-	-	350
72-630-2330	Education & Training Reg Fees	-	-	2,500
72-630-2410	Office Supplies	-	-	6,000
72-630-2415	Computer Software	-	-	1,500
72-630-2416	Computer Components	-	-	12,000
72-630-2419	Small Equipment (Non-Computer)	-	-	10,000
72-630-2420	Postage	-	-	5,000
72-630-2470	Maint - Office Equipment	-	-	1,000
72-630-2510	Gasoline	-	-	33,500
72-630-2540	Car Wash Contract	-	-	1,175
72-630-2541	Maint - Fleet Vehicles & Equip	-	-	21,750
72-630-2542	S�Co Fleet Management Fee	-	-	1,200
72-630-2580	Travel & Transportation	-	-	4,000
72-630-2600	Transfer to Fund 50 - VRC	-	-	61,600
72-630-3410	Small Tools & Shop Supplies	-	-	1,000
72-630-6100	Miscellaneous Expenditures	-	-	1,500
Total Civil Processing		-	-	1,494,575
Drug Court Administration				
72-640-1120	Salaries - Public Safety	-	-	635,500

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Projected budget	Future year Budget
72-640-1180	Overtime	-	-	10,000
72-640-1300	Employee Benefits	-	-	390,250
72-640-2105	Employee Recognition Awards	-	-	500
72-640-2215	Uniforms	-	-	11,000
72-640-2265	Evidence Collection & PPE	-	-	500
72-640-2330	Education & Training Reg Fees	-	-	16,000
72-640-2410	Office Supplies	-	-	1,000
72-640-2416	Computer Components	-	-	2,500
72-640-2419	Small Equipment (Non-Computer)	-	-	1,500
72-640-2440	Meals & Refreshments	-	-	200
72-640-2510	Gasoline	-	-	15,000
72-640-2540	Car Wash Contract	-	-	875
72-640-2541	Maint of Autos & Equip-Fleet	-	-	13,750
72-640-2542	SLCo Fleet Management Fee	-	-	900
72-640-2580	Travel & Transportation	-	-	11,000
72-640-2600	Transfer to Fund 50 - VRC	-	-	39,500
72-640-2830	Rent of Ankle Monitoring Equip	-	-	49,000
72-640-6100	Miscellaneous Expenditures	-	-	1,000
Total Drug Court Administration		-	-	1,199,975
Technical Services - Records				
72-702-1120	Salaries - Public Safety	-	-	33,000
72-702-1130	Salaries - Civilians	-	-	581,750
72-702-1180	Overtime	-	-	900
72-702-1300	Employee Benefits	-	-	369,500
72-702-2215	Uniforms	-	-	7,800
72-702-2330	Education & Training Reg Fees	-	-	900
72-702-2380	Printing Charges	-	-	600
72-702-2410	Office Supplies	-	-	9,000
72-702-2415	Computer Software	-	-	123,000
72-702-2416	Computer Components	-	-	7,200
72-702-2419	Small Equipment (Non-Computer)	-	-	1,200
72-702-2420	Postage	-	-	3,000
72-702-2440	Meals & Refreshments	-	-	725
72-702-2470	Maintenance of Office Equip.	-	-	1,200
72-702-2480	Maintenance of Machinery & Eq.	-	-	600
72-702-2580	Travel & Transportation	-	-	2,400
72-702-2930	Contracted Professional Svcs	-	-	300
Total Technical Services - Records		-	-	1,143,075
Metro Gang Unit				
72-720-1120	Salaries - Public Safety	-	-	480,500
72-720-1130	Salaries - Civilians	-	-	637,750
72-720-1180	Overtime	-	-	45,000
72-720-1300	Employee Benefits	-	-	681,250
72-720-2105	Employee Recognition Awards	-	-	2,000
72-720-2215	Uniforms	-	-	9,000
72-720-2265	Evidence Collection & PPE	-	-	3,000
72-720-2310	Books, Subscriptions, Memberships	-	-	500
72-720-2330	Education & Training Reg Fees	-	-	6,000
72-720-2380	Printing Charges	-	-	1,000
72-720-2383	Choose Gang Free Program	-	-	15,000
72-720-2384	Graffiti Removal Supplies	-	-	16,500
72-720-2410	Office Supplies	-	-	20,000
72-720-2415	Computer Software	-	-	1,000

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Projected budget	Future year Budget
72-720-2416	Computer Components	-	-	10,000
72-720-2418	Surveillance Equip& Monitoring	-	-	10,000
72-720-2419	Small Equipment (Non-Computer)	-	-	12,750
72-720-2430	CHIT Expenditures	-	-	22,000
72-720-2440	Meals & Refreshments	-	-	3,000
72-720-2460	Gang Conference Expenditures	-	-	115,000
72-720-2470	Maintenance of Office Equip.	-	-	500
72-720-2510	Gasoline	-	-	19,250
72-720-2540	Car Wash Contract	-	-	775
72-720-2541	Maint of Autos & Equip-Fleet	-	-	16,750
72-720-2542	SLCo Fleet Management Fee	-	-	800
72-720-2580	Travel & Transportation	-	-	35,000
72-720-2600	Transfer to Fund 50 - VRC	-	-	34,000
72-720-2640	Telephone, Cable, & Data	-	-	35,000
72-720-2934	Non UPD Police Services	-	-	5,000
72-720-6100	Miscellaneous Expenditures	-	-	750
Total Metro Gang Unit		-	-	2,239,075
Investigations - MIU / DEA / Cold Case				
72-722-1120	Salaries - Public Safety	-	-	643,000
72-722-1130	Salaries - Civilians	-	-	90,000
72-722-1180	Overtime	-	-	120,000
72-722-1300	Employee Benefits	-	-	459,750
72-722-2105	Employee Recognition Awards	-	-	400
72-722-2215	Uniforms	-	-	13,400
72-722-2265	Evidence Collection & PPE	-	-	2,000
72-722-2310	Books, Subscriptions, Memberships	-	-	1,500
72-722-2330	Education & Training Reg Fees	-	-	17,000
72-722-2410	Office Supplies	-	-	15,000
72-722-2415	Computer Software	-	-	4,000
72-722-2416	Computer Components	-	-	12,000
72-722-2418	Surveillance Equip& Monitoring	-	-	50,000
72-722-2419	Small Equipment (Non-Computer)	-	-	66,500
72-722-2420	Postage	-	-	400
72-722-2430	CHIT Expenditures	-	-	24,000
72-722-2440	Meals & Refreshments	-	-	1,000
72-722-2470	Maintenance of Office Equip.	-	-	8,000
72-722-2510	Gasoline	-	-	14,250
72-722-2540	Car Wash Contract	-	-	975
72-722-2541	Maint of Autos & Equip-Fleet	-	-	13,000
72-722-2542	SLCo Fleet Management Fee	-	-	1,000
72-722-2580	Travel & Transportation	-	-	54,500
72-722-2600	Transfer to Fund 50 - VRC	-	-	41,200
72-722-2640	Telephone, Cable, & Data	-	-	1,500
72-722-2930	Contracted Professional Svcs	-	-	50,000
72-722-6100	Miscellaneous Expenditures	-	-	1,000
72-722-7410	Capital Purchase	-	-	20,000
Total Investigations - MIU / DEA / Cold Case		-	-	1,725,375
Warrants / Pawn / Extraditions				
72-723-1120	Salaries - Public Safety	-	-	536,750
72-723-1130	Salaries - Civilians	-	-	41,750
72-723-1180	Overtime	-	-	20,000
72-723-1300	Employee Benefits	-	-	355,750
72-723-2105	Employee Recognition Awards	-	-	100

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)

FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18	2018-19	2019-20
		Prior year Actual	Current year Projected budget	Future year Budget
72-723-2215	Uniforms	-	-	8,000
72-723-2265	Evidence Collection & PPE	-	-	500
72-723-2310	Books, Subscriptions, Memberships	-	-	500
72-723-2330	Education & Training Reg Fees	-	-	1,500
72-723-2410	Office Supplies	-	-	5,000
72-723-2415	Computer Software	-	-	500
72-723-2416	Computer Components	-	-	4,000
72-723-2419	Small Equipment (Non-Computer)	-	-	10,000
72-723-2420	Postage	-	-	100
72-723-2470	Maintenance of Office Equip.	-	-	2,000
72-723-2510	Gasoline	-	-	10,500
72-723-2540	Car Wash Contract	-	-	600
72-723-2541	Maint of Autos & Equip-Fleet	-	-	10,000
72-723-2542	SLCo Fleet Management Fee	-	-	600
72-723-2580	Travel & Transportation	-	-	5,000
72-723-2600	Transfer to Fund 50 - VRC	-	-	30,900
72-723-6100	Miscellaneous Expenditures	-	-	500
Total Investigations - MIU / DEA / Cold Case		-	-	1,044,550
SLCO Canyon Patrol				
72-742-1120	Salaries - Public Safety	-	-	1,410,750
72-742-1130	Salaries - Civilians	-	-	48,250
72-742-1180	Overtime	-	-	100,000
72-742-1300	Employee Benefits	-	-	902,500
72-742-2105	Employee Recognition Awards	-	-	600
72-742-2150	Maint of Bldgs, Grounds, Other	-	-	7,000
72-742-2215	Uniforms	-	-	28,500
72-742-2265	Evidence Collection & PPE	-	-	2,000
72-742-2310	Books, Subscriptions, Memberships	-	-	1,000
72-742-2330	Education & Training Reg Fees	-	-	4,600
72-742-2380	Printing Charges	-	-	200
72-742-2410	Office Supplies	-	-	3,000
72-742-2415	Computer Software	-	-	1,500
72-742-2416	Computer Components	-	-	2,850
72-742-2419	Small Equipment (Non-Computer)	-	-	40,400
72-742-2420	Postage	-	-	200
72-742-2430	CHIT Expenditures	-	-	500
72-742-2440	Meals & Refreshments	-	-	4,000
72-742-2470	Maintenance of Office Equip.	-	-	1,500
72-742-2480	Maintenance of Machinery & Eq.	-	-	25,000
72-742-2510	Gasoline	-	-	84,500
72-742-2540	Car Wash Contract	-	-	2,225
72-742-2541	Maint of Autos & Equip-Fleet	-	-	59,500
72-742-2542	SLCo Fleet Management Fee	-	-	2,300
72-742-2580	Travel & Transportation	-	-	7,000
72-742-2600	Transfer to Fund 50 - VRC	-	-	132,700
72-742-2610	Heat and Fuel	-	-	3,000
72-742-2620	Light and Power	-	-	4,500
72-742-2630	Water, Sewer, and Sanitation	-	-	1,000
72-742-2640	Globalstar Satellite Services	-	-	5,000
72-742-2930	Contracted Professional Svcs	-	-	1,500
72-742-7410	Capital Purchase	-	-	45,000
Total SLCO Canyon Patrol		-	-	2,932,575

UNIFIED POLICE DEPARTMENT OF GREATER SALT LAKE (UPD)
 FY2019-2020 BUDGET - APPROVED 6-20-2019

Acct #	Account Title	2017-18 Prior year Actual	2018-19 Current year Projected budget	2019-20 Future year Budget
Total SLCo Fully-funded Fund Expenditures		-	-	11,779,200